ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE

TOWN *of* MERRIMAC

FOR THE

YEAR ENDING DECEMBER 31,

1963

The WOOD PRESS, INC.
PLAISTOW, N. H.

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DIRECTORY OF TOWN OFFICERS

Elected Officers

Moderator

Robert L. Eckert

Selectmen

George J. P. Stevens, Chairman

Wallace S. Carter John E. Flynn

Ralph L. Buzzell Resigned due to conflict of interest law

Board of Public Welfare

Cecile C. Sargent, Chairman

Marian A. Haskell Jean S. Stuart

Assessors

Alvin F. Heath ..... Term expires 1964

George P. Hardie ..... Term expires 1965

Arthur Deuplisea ..... Term expires 1966

Town Clerk

C. Howard Phillips

Tax Collector

Wilfred G. Journeay

Town Treasurer

Roy C. Journeay

Municipal Light Commissioners

Harold M. Waterhouse ..... Term expires 1964
Ray T. Wallace ..... Term expires 1965
Robert K. Silvia ..... Term expires 1966

Municipal Water Commissioners

Harold M. Waterhouse ..... Term expires 1964
Ray T. Wallace ..... Term expires 1965
Robert K. Silvia ..... Term expires 1966

School Committee

Raymond E. Emmert ..... Term expires 1964
Carl G. Olson ..... Term expires 1965
Judith E. Silvia ..... Term expires 1965
Louis A. Cyr ..... Term expires 1966
Richard E. Smith .....Term expires 1966

Trustees of Cemetery

Harold M. Waterhouse ..... Term expires 1964
Merrill B. Smith ..... Term expires 1965
Arthur R. Clark ..... Term expires 1966

Trustees of Public Library

Alvin F. Heath ..... Term expires 1964
Robert L. Eckert ..... Term expires 1964
Barbara N. Adams ..... Term expires 1965
Daniel S. Gulezian ..... Term expires 1965
Olive S. Wilde ..... Term expires 1966
Eida V. Jervey ..... Term expires 1966

Trustees of Kimball Park

Wilbur E. Wallace ..... Term expires 1964
Maurice Carey ..... Term expires 1965
Arthur L. Douglass ..... Term expires 1966

Playground Commission

Merrill B. Smith ..... Term expires 1964
Michael J. McLaughlin ..... Term expires 1965
Arthur R. Cloyd ..... Term expires 1966
Maurice Carey ..... Term expires 1967
George J. P. Stevens ..... Term expires 1968

Constables

Wallace P. Spencer ..... Term expires 1965
Robert H. Adams ..... Term expires 1965
Fransic J. Mathews ..... Term expires 1965

Surveyors of Lumber and Measurers of Wood and Bark

Richard E. Sargent George L. Sargent
Wallace P. Spencer

Tree Warden

Edgar D. Sargent

Civil Service Tenure Chief of Police

*Alexander M. Sullivan

*Tenure of office for incumbent

Planning Board

Arnold W. Spofford ..... Term expires 1964
Henry D. Lay ..... Term expires 1965
James P. Glidden ..... Term expires 1966
Clayton H. Sibley ..... Term expires 1967
Peter F. Smiles ..... Term expires 1968

OFFICERS APPOINTED BY SELECTMEN

Night Watchman

Francis J. Mathews, Constable

Special Police Officers

Fred A. Smith (Honorary)
Leon L. Dow
Dr. Harry Blotner (Honorary)
George R. Buzzell
Ronald C. Sarasin
John F. McCarron
Harold M. Waterhouse (Cattle Crossing)
Albert W. Lord
George J. P. Stevens
Merrill B. Smith
George E. Lay
John P. Gilmore (Pumping Station)
Robert S. Connor (Light & Water Dept.)
James Hull
Robert A. Smith
Thomas Chaff
Raymond P. David
Kenneth E. Haskell (School)
Robert K. Silvia
Maurice Carey
Daniel F. Sullivan
William J. Burns
Mrs. M. Lucille Gamelin
Carl G. Olson
Mrs. Frances N. Frazier
Robert H. Adams
Joseph Gilmore (School Crossing)
Richard G. Noone
Charles E. Bridges, Jr.
Clayton K. Turner
John J. LaFrance
Wallace P. Spencer
Albert B. Smith

Fence Viewers

E. Palmer Sargent
William J. Battis
Kenneth E. Haskell
John Carver

Inspector of Milk, Animals and Slaughtering

George R. Hoyt

Inspector of Wiring

Robert S. Connor (Resigned, Conflict of interest law)
George Keller, Jr.

Moth Superintendent

Edgar D. Sargent

Burial Agent

Delmar J. Parent (Resigned)
Harrison S. DeLong, To fill unexpired term

Veterans Service Officer

Delmar J. Parent (Resigned)
Harrison S. DeLong, To fill unexpired term

Veterans Graves Officer

Delmar J. Parent (Resigned)
Harrison S. DeLong, To fill unexpired term

Town Forest Committee

Edgar D. Sargent ..... Term expires 1964
Richard Sargent ..... Term expires 1965

Registrars of Voters

C. Howard Phillips
George Gulezian ..... Term expires 1964
Edward G. Greeley ..... Term expires 1965
Michael J. McLauglin ..... Term expires 1966

Janitor of Town Hall

Joseph Gilmore

Veterans Agent

George J. P. Stevens

Agent of the Board of Health

Mrs. H. Pearle Whiting

Superintendent of Streets

Albert W. Lord

Sealer of Weights and Measures

Alfred F. Pariseau

Dog Officer

Robert A. Smith

Health Nurse

Cecile Sargent

Town Accountant

Mrs. H. Pearle Whiting

Director of Civil Defense

Alfred F. Pariseau

Forest Fire Warden

George R. Buzzell

Engineers of Fire Department

George R. Buzzell
Richard J. Powers
Glen I. Blackden

Sworn Weighers

George L. Sargent
David Stewart
E. Palmer Sargent
Ralph L. Buzzell
Wallace Spencer
Sadie Spencer
Fred L. Spencer, Jr.

Election Officers

Mary E. Flynn
Mary F. Casazza
Elaine F. Noone
Mary C. Cheney
Betty C. Doliber
Agnes E. Hoyt
Sabina A. Weeks
Marjorie M. Donahue
Mary D. Flynn
Barbara E. MacLeod
Grace P. George
Mellisa W. Buzzell
Mable C. Dressler
Grace L. Clark
Marie A. Kelly
Evelyn M. Greeley
Anna M. George
Dorothy A. Cloyd
Stella Blackden
J. Lillian Carey
Leonora G. Sarasin

MERRIMAC FIRE ALARM

Emergency fire alarm telephone number 6-2211

Emergency phone 6-2211 should be used for fire calls only. If for any reason line is out of order, dial operator and ask for EMERGENCY OPERATOR.

In all cases give your name and exact location of fire.

3-3 Chief's Call.

4 Mass. N. E. Bus Garage, East Main Street.

5 Merrimac Square.

12 Locust Street, corner of Green Street.

13 Main Street, Opposite Forest Street.

14 Main St., near residence of Mrs. William H. Franklin.

15 Birch Meadow Road and Main Street, to Haverhill—Merrimac Line.

16 Woodland and Grove Streets.

17 School and Pleasant Streets.

18 School and Mill Streets.

21 East Main Street, opposite Skip's Snack Bar.

23 East Main Street, near residence of John P. Gilmore.

24 Church Street, opposite Maple Street.

25 Liberty and Mechanics Streets.

26 Summer and Prospect Streets.

27 Church Street, near residence of Richard Powers.

28 Sawyer and Nichols Streets.

31 Pleasant Street, Merrimacport.

32 Merrimac Street, near Middle Road.

34 Merrimac Street, Merrimacport.

35 High Street, Merrimacport, near Merrimac Brass Foundry.

36 Merrimac and Broad Streets, Merrimacport.

41 Lower East Main Street, Lake Attitash entrance.

42 Lake Attitash Park at Fern Avenue.

51 Locust and Walnut Streets.

52 Lower Locust Street, to Merrimac - Haverhill Line.

62 Birch Meadow Rd., and Hadley District, Tel. No Box.

71 Bear Hill Road to Newton, N. H. Line, Tel. No Box.

72 West Shore, Lake Attitash. Tel. No Box.

74 Dance Hall, Lake Attitash. Tel. No Box.
No Box — Call 6-2211.

2 Recall — All Out — Also All Clear Air Raid.

NO SCHOOL SIGNAL

NO SCHOOL announcements will be made over Station WBZ and WHAV after 7 o'clock in the morning.

6:30 A. M. 11—11—11—No school all day.

11:30 A. M. 11—11—11 No school in grades seven and eight.

Air Raid Warning

YELLOW ALERT (Warning)	7
RED ALERT (Take Cover)	7-7
WHITE ALERT (All Clear)	1-1

CD instructions and All Clear will also be broadcast over Conelrad 640 and 1240 on your radio dial.

Merrimac is located in Area 1, Sector 1G.

JURY LIST

The following Jury List for the Calendar year beginning July 3, 1963 has been prepared by the Merrimac Board of Selectmen in compliance with Chapter 234, Section 4, of the General Laws and adopted June 24, 1963.

William L. Andrews	31 Church St.,	Retired Merchant Merrimac, Mass.
Arthur B. Bessey	51 Locust St.,	Buffer Dover, N. H.
Bernard C. Bickum	18 Church St.,	Merchant Merrimac, Mass.
Walter D. Calnan	48 Main St.,	Ass't Postmaster Merrimac, Mass.

Frank O. Chandler	4 Locust St.,	Retired Tax Comp. Man	Merrimac, Mass.
Alva W. Clark	110 River Rd.,	Western Electric	North Andover, Mass.
Philip M. Davis	16 Pleasant St.	IBM Operator	Boston, Mass.
Ralph R. Diodati	46 Main St.,	Western Electric	North Andover, Mass.
H. Francis Drenth	74 West Main St.,	Western Electric	North Andover, Mass.
Leo D. Gaudreau	27 Main St.,	Western Electric	North Andover, Mass.
Ernest A. George	11 Central St.,	Printer	Plaistow, N. H.
Lothrop J. Grant	22 School St.,	Baileys,	Amesbury, Mass.
Charles A. Griggs	Birchmeadow Rd.,	Shoeworker	Haverhill, Mass.
Russell C. Harrington	5 Green St.,	Polisher	Dover, N. H.
Clifford R. Hart	9 Summer St.,	Western Electric	North Andover, Mass.
James D. How	72 River Rd.,	Mfg. Rep.	Boston, Mass.
Robert B. Jones	24 Nichols St.,	Shoe Worker	Haverhill, Mass.
Wallace C. Leighton, Sr.	W. Main St.,	Wholesaler	Merrimac, Mass.
Harold C. Lord	17 Grove St.,	Retired	Merrimac, Mass.
Raymond W. Lavalley	12 Orchard St.,	Moulder	Merrimac, Mass.
Irving M. Manning	Locust Grove Ave.,	Retired	Merrimac, Mass.

Harold A. Mooney	109 E. Main St., Merrimac, Mass.	Retired
Bernard A. Morgan	20 Pleasant St., Haverhill, Mass.	Parts Mgr.
P. Leo Noone	8 Pleasant St., Haverhill, Mass.	Mail Carrier
Alfred F. Pariseau	4 Summer St., Andover, Mass.	Craig System, Inc.
Ronald C. Sarasin	65 Church St., Merrimac, Mass.	Meter Reader
C. Lester Sweeney	33 Church St., Merrimac, Mass.	Retired
Arthur D. Stewart	26 Locust St., Lawrence, Mass.	Paper Cutter
Frank A. Thompson	14 Nichols St., Newburyport, Mass.	Silver Worker
Harold M. Waterhouse, Sr.	6 Bear Hill Rd., Merrimac, Mass.	Dairy Farmer
Alfred F. Yelle	21 School St., Merrimac, Mass.	Retired, Navy Yard
Herbert W. Remick	16 Lincoln St., Haverhill, Mass.	Garage Man N. T. & T. Co.
Robert E. L. Whitcomb	3 Bartlett St., North Andover, Mass.	Tool Designer

GEORGE P. STEVENS

JOHN E. FLYNN

WALLACE S. CARTER

Merrimac Board of Selectmen

REPORT OF TOWN CLERK

January 7, 1964

To the Honorable Board of Selectmen

Merrimac, Mass.

Gentlemen:

As Town Clerk of the Town of Merrimac, I hereby submit my annual report for the year 1963:

BIRTHS

Number of births recorded	68
Males	32
Females	36
Father, Native Born	68
Mother, Native Born	67
Father and Mother, both Native Born	67
Father and Mother, both Foreign Born	0
Mixed Parentage	1

MARRIAGES

Number of marriages recorded	48
First marriage of groom	42
First marriage of bride	37
Grooms, native born	45
Brides, native born	46
Grooms, Foreign born	3
Brides, Foreign born	2
Average age of Groom	23 years, 3 months, 1 day
Average age of Bride	20 years, 2 months, 2 days

DEATHS

Number of deaths recorded	44
Males	32
Females	12
Under 5 years	2
Males, Native born	29
Females, Native born	11
Of Native Parentage	19
Of Mixed Parentage	20
Average age	63 years, 8 months, 21 days
Oldest Person	92 years

LICENSES

Number of Dogs licensed	230
Males	211
Females	17
Kennel Licenses	2
Sporting Licenses Issued	265
Minors Sporting Licenses Issued	18

Respectfully submitted,
C. HOWARD PHILLIPS
Town Clerk

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:
Gentlemen:

We the Board of Appeals herein submit our report of activities performed for the year 1963.

The Board of Appeals received and heard seven petitions of appeal at public hearings.

Four variances were granted and one was refused. Two were taken under advisement and as both petitions were withdrawn no action was necessary.

Respectfully submitted,

GEORGE E. LUCY

Chairman Board of Appeals

REPORT OF THE BOARD OF FIRE ENGINEERS

December 31, 1963

To the Honorable Board of Selectmen and Citizens of the Town of Merrimac, Massachusetts:

The Board of Fire Engineers submit the following report for the year ending December 31, 1963.

Number of alarms	101
Assistance received from other communities	3
Assistance rendered other communities	8
Assistance rendered the Police Department in locating lost children	1

This past year, with the consent of the Townspeople, it became possible to replace the 1924 Seagraves with a 1938, 750 gallon Seagraves pumper at the Central Station and the 1926 Reo at the Port Station with a 1940, 400 gallon Howe pumper.

We wish to thank the Honorable Board of Selectmen, the Officers and men of the Fire Department, the Chief and officers of the Police Department and the citizens of the Town of Merrimac, Massachusetts, for their co-operation and support this past year.

Respectfully submitted,

GEORGE R. BUZZELL, Sr.

RICHARD J. POWERS

GLEN I. BLACKDEN

Board of Fire Engineers

REPORT OF DIRECTOR OF VETERANS' SERVICES

Honorable Board of Selectmen

Merrimac, Mass.

Gentlemen:

Submitted herewith is my report of activities since appointment to this position on November 5, 1963.

Activities

2 Pension Applications
1 Hospitalization
4 Income Questionnaires
3 Real Estate Inquiries
1 Application for Replacement of Separation Document
4 Insurance Inquiries
1 Certificate of Disability
8 Photostats of Documents
1 Grave Marker Application
1 Soldiers Home Inquiry

I wish to thank Mrs. Harold Whiting our Town Accountant, Mr. Fitzgerald, Haverhill, Mass. Director of Veterans Services and other town officials for their assistance and cooperation.

I would like to point out to Veterans, Widows of Veterans, Guardians of Veterans Children and Citizens that I am at your service. I am as close to you as your telephone. Please do not hesitate to contact me on any problems or questions you may have concerning your rights and entitlements to benefits.

It is my intention to bring to your attention through the newspapers important changes and new veterans legislation which affects you.

Respectfully submitted,
HARRISON S. DeLONG

SELECTMEN'S REPORT

To the Citizens of the Town of Merrimac:

The eighty-eighth annual report of the Town of Merrimac is hereby presented for your consideration in accordance with Chapter 40, Section 49, of the General Laws of Massachusetts.

The Board organized for the year 1963 as follows:

Chairman ..... George P. Stevens
Clerk ..... John E. Flynn
Other Member ..... Ralph L. Buzzell
(Resigned May 31st)
Other Member ..... Wallace S. Carter
(Elected to fill unexpired term of Mr. Buzzell)

The Board organized as a Board of Health and Veterans Benefits with the same officers; Mr. Stevens was appointed Veterans Agent and Mrs. W. Harold Whiting was appointed Agent of the Board of Health.

Due to the Conflict of Interest Law, Mr. Buzzell resigned after having been elected to his twenty-fifth consecutive year on the Board of Selectmen. Mr. Buzzell has been a very faithful servant during his years of service and will be greatly missed by all the townspeople.

The Board has tried to conduct all their duties in an efficient manner and to spend the money as appropriated.

The cooperation of all Departments has been deeply appreciated by the Board and thanks are extended to the Bureau of Accounts and all other State branches for their assistance in every way during the year.

Respectfully submitted,
GEORGE P. STEVENS
JOHN E. FLYNN
WALLACE S. CARTER
Selectmen of the Town of Merrimac

REPORT OF THE CHIEF OF POLICE

To the Honorable Board of Selectmen:

Gentlemen:

As Chief of the Police Department of the Town of Merrimac, I herein submit my annual report of the activities of the said Department for the year 1963:

MISCELLANEOUS BUSINESS

Complaints Investigated	602
Motor Vehicle and Home Accidents Investigated	97
Messages Delivered	198
Articles and Animals Reported Lost	82
Missing Persons Reported	12
Assistance to Other Departments	61
Ambulance Assistance Rendered	57
Assistance to Ill or Injured	69
Funeral Escorts Furnished	22
Doors and Windows found unsecured (secured)	80
Poles and Wires Reported Down	5
Lights Left Burning (stores and public buildings)	52
Reports of Fires Investigated, Alarms Answered	39
Summonses Served for Out-of-Town Departments	75
Warrants for Out-of-Town Departments	10
Assistance Rendered Medical Examiner	10
Days at District Court (Chief)	67
Days at District Court (Officers)	33
Days at Superior Court (Chief)	5

NUMBER OF ARRESTS FOR THE YEAR 1963

Female - Resident	1
Male - Resident	5
Female - Non Resident	5
Male - Non Resident	75
For Other Departments	85
TOTAL	171

DISPOSITION OF CRIMES	Number	Fined	Released	FILED	Discharged	Dismissed by request	Probation	Restitution	Appealed	Committed	Total Fines	Grand Jury	Sentenced to H. of C.
Drunkenness	7	4	1	1					1		$40	1	
Disturbance of Peace	2				1				1				
B. & E. in Nightime	3											3	
Larceny	4									1		3	
Assault and Battery	1								1				
Assault with dangerous weapon	1											1	
Non-Support	3				1		2						
Using M. V. without authority	1			1									
Oper. no License	3	3									40		
Oper. no Registration	1	1									5		
Speeding	16	15		1							270		
Left of way	8	8									80		
Operating to Endanger	5	5									180		
Operating under influence	5	5									260		
Refusing to stop for Police Officer	2	2									50		
Leaving scene after Prop. Damage	1	1									20		
Defective Equipment	2	1									10		
Operating Uninsured M. V.													
Oper. after Revocation of Lic.	2			1			1				50		
Allowing Improper Per. to Oper.	2				1						15		

Failure to slow down at Intersection	2			1	1					
Throwing Rubbish in Highway	3	3							60	
Breaking Street Light Bulbs	3						3			
Viol. of Town by Laws	1	1							20	
L & L Cohabitation	2					2				
Unlawful Poss. of Hyper. Needles	1							1		6 Mos.
Illigitimacy	2					2				
Mal. Damage to Real Property	1							1		30 Days
Mal. Damage to Religious Prop.	2				1		1			
Violation of Probation	1					1				
Jurors Drawn	7									
District Court Cases	94									
Superior Court Cases	5		State Prison 12 Yrs. - 9 Yrs. - H. of C. 25 Mos. - 30 Days							
Total Fines								$1,100.00		

Many cases were suppressed without arrest. Many complaints were withdrawn by request and consent and restitution was considered sufficient punishment in Juvenile cases, with parents agreeing to more careful supervision.

Many cases were filed at the Police Station, without prosecution, because I considered it in the best interest of our community.

Many cases were filed without prosecution because the source of information was confidential, and the informer was the best qualified witness for the Government. However in most of these cases the effect of the investigation on the criminal shows assurance that there will be no repetition of this act by him, thus the community still benefits.

The efficiency of any Police Department is governed, in no small measure, by its source of information.

I sincerely ask all citizens for their cooperation in forthwith reporting any acts or suspicions of violations of the Laws, committed in their presence and will assure you confidential returns for the same.

Your Police Department is still operating on a two regular man basis, since 1928 - 35 years ago, in spite of the fact that crime, traffic and Juvenile Delinquency has alarmingly increased, far beyond the limits of information gained through the Press, Radio or Television broadcast of news.

The prosecution of cases require much more evidence today due to the ever changing amendments of the General Laws, on points of Law, rather than on direct

evidence. And you must bear in mind that there is still just 60 minutes in each hour to devote to investigation of cases, that is why I repeat the true saying - -

POLICE CAN BEST SERVE THE PUBLIC IF THEY GO HAND IN HAND.

I desire to thank the Honorable Board of Selectmen, His Honor Judge Salvatore Faraci, Associate Justice F. Leslie Viccaro, Clerk of Courts Branny Geballa, Probation Officer John O'Neil, the Amesbury Police Department, The Superintendents of Light, Street and School Departments, Officers of the Department and Auxilliary Police and the Citizens of the Town for their cooperation during the year.

Respectfully submitted,

ALEXANDER M. SULLIVAN
Chief of Police

REPORT OF THE TOWN FOREST COMMITTEE

To the Honorable Board of Selectmen:

Report of the Town Forest Committee for the year 1963

Fire Lanes were mowed and debris cleared.

Sale of Pulpwood $709.50

Respectfully submitted,

RICHARD E. SARGENT

EDGAR D. SARGENT

Town Forest Committee

REPORT OF GAS INSPECTOR

To the Board of Selectmen and Citizens of the Town of Merrimac, Mass.

I hereby submit my report for 1963.

Permits issued for Gas Installations	94
Gas Installations Inspected and Passed	94

Respectfully submitted,
WILLIS H. FLOYD
Gas Inspector

REPORT OF INSPECTOR OF MILK, ANIMALS AND SLAUGHTERING

To the Honorable Board of Selectmen:

I have made the following calls and inspections and issued the following licenses for the year 1963:

Licenses for the sale of Oleomargarine	5
Store licenses for the sale of Milk	13
Vehicle licenses for the sale of Milk	13

A total of 31 licenses at 50 cents, Total $15.50 and turned over to Treasurer.

Number of barns inspected	20
Number of cattle inspected	234
Number of swine inspected	25
Number of horses inspected	18
Number of goats inspected	1
Number of sheep inspected	4
Inspection of Division of Livestock Disease Control	0
Check of cattle from out of state	1
Animals Quarantined	0

Respectfully submitted,
GEORGE R. HOYT
Inspector of Milk, Animals and Slaughtering

PUBLIC HEALTH REPORT

To the Honorable Board of Selectmen of Merrimac, Mass.

I hereby submit the following report for the year of 1963.

Month	Patients	Calls	Miles	Money Turned In
January	12	56	260	$26
February	11	68	350	18
March	17	59	270	25
April	19	65	325	22
May	14	41	300	20
June	28	50	270	22
July	10	40	240	19
August	12	42	250	20
September	14	52	285	29
October	9	44	230	25
November	8	41	10 plus	23
December	8	61		44

Polio clinics were held during February, April and May. Many outside calls were made in our effort to reach the public.

I have investigated patients brought to my attention by the Mass. Dept. of Public Health and reported my findings at the Town Office.

I made the trips to Tewksbury State Hospital to obtain the Polio Serum.

I have followed to the best of my ability all orders from the doctors and the Town Office of Merrimac.

Respectfully submitted,

CECILE C. SARGENT, R. N.

Town Nurse

PUBLIC LIBRARY REPORT

The Trustees of the Merrimac Public Library present their eighty-seventh report for the year 1963.

The monthly deliveries were as follows:

January	912	July	840
February	805	August	1,008
March	1,048	September	1,207
April	1,079	October	1,176
May	916	November	1,031
June	1,059	December	770

The total number of volumes borrowed were 13,337, of which 3,272 were non-fiction and 3,190 were juvenile, and 1,685 were Bookmobile books left at the elementary school. Total amount of fines was $225.12, which amount was turned over to the Town Treasurer.

The Trustees purchased 163 new books, of which 93 were non-fiction, 64 were juveniles, and 16 were youth books. Ninety-one books were donated by friends to the library.

The Merrimac Garden Club again presented us with a beautiful Christmas bouquet, for which we are grateful.

We wish to thank donors of books, the Bookmobile, our exhibitors, and interested friends for their contributions in making 1963 a successful year.

The Trustees recommend that the sum of $2,373.35 be appropriated for the year 1964.

Respectfully submitted,
EIDA V. JERVEY
BARBARA N. ADAMS
ROBERT L. ECKERT
DANIEL S. GULEZIAN
ALVIN F. HEATH
OLIVE S. WILDE

REPORT OF THE PLANNING BOARD

Thirty-two meetings of the Merrimac Planning Board were held in 1963. The average number of routine plans were considered and passed upon.

The board found it advisable, for the good of the town, to oppose the establishment of a camping and tenting area on Bear Hill. This judgment was upheld by the voting at two special town meetings.

The Master Plan is rapidly taking shape and, in the opinion of your planning board, holds great promise, if adopted in whole or in part, of shaping the future development of our town to the advantage of all its citizens.

We can expect increasing building activity in the coming years and hope, with the help of present and projected controls to be able to broaden our tax base and promote healthy and profitable growth both private and industrial.

Respectfully submitted,

HENRY D. LAY

JAMES P. GLIDDEN

PETER SMILES

ARNOLD W. SPOFFORD

CLAYTON H. SIBLEY

REPORT OF CIVIL DEFENSE AGENCY

December 31, 1963

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac:

Following is the report of your local Civil Defense Agency activities for the year ending Dec. 31, 1963.

I have attended Area & Regional meetings at Topsfield and Lawrence so that Merrimac Civil Defense has cognizance of the latest events and technicalities pertaining to Civil Defense.

We had an emergency in town at which time a local family had a disasterous fire. Merrimac C. D. responded immediately with cots, blankets, etc. The many volunteers who responded to this emergency were too numerous to name.

We have made available to the local Boy Scouts, a room at the old High School, under the sponsorship of the Lions Club.

Merrimac C. D. checks in weekly on the local C. D. net, and monthly on the sector net.

We have made available to town departments, rope, canvass, oxygen, etc.

I would like to take this opportunity to publicly thank my Deputy Director, Mr. Stuart Mitchell and the many citizens of Merrimac who unselfishly gave their time and talent so that this entire C. D. operation might be a success.

Respectfully submitted,

A. FRANK PARISEAU

Civil Defense Director

REPORT of the SEALER of WEIGHTS and MEASURES FOR THE YEAR 1963

December 31, 1963

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac:

The following is my report for the year ending December 31, 1963.

Meters Inspected and Sealed

Vehicle Tanks	10
Grease Pumps	4
Gasoline Pumps	16

Scales Inspected and Sealed

Over 10,000 lbs.	2
100 to 5,000 lbs.	3
Under 100 lbs.	13

I wish to take this opportunity to thank the merchants of the town for their help and cooperation in carrying out my duties.

Respectfully submitted,
A. FRANK PARISEAU
Sealer of Weights and Measures

REPORT OF INSPECTOR OF WIRES 1963

Board of Selectmen
Town of Merrimac,

Report of the Inspector of Wires of the Town of Merrimac for the year of 1963.

60 permits for electrical work in the Town of Merrimac were submitted and inspected.

Respectfully submitted,
GEORGE D. KELLER, Jr.
Inspector of Wires

MERRIMAC LIGHT and WATER BOARD
Light Department

During 1963 we installed 15 new services and changed 21 old services from 2 to 3 wire.

24 new transformers were installed and 3 banks containing 3 transformers each were replaced.

28 new poles were set and 6,610 feet of cable run.

We installed 18 new mercury vapor street lights and put up 7 incandenscent street lights.

Our office was remodeled and painted during 1963.

Our plans for the future are as an objective "Better Service at Better Rates", and in order to achieve this, it is our intention to build a new sub-station near the center of town. This would enable us to encircle the town in stages with heavier conductor capable of carrying ample current to the consumers for any purpose.

ANNUAL REPORT OF THE MUNICIPAL LIGHT BOARD

The Municipal Light Board herein submit their fifty-ninth Annual Report for the Fiscal Year 1963.

Estimate of Expenses

Gross Expense of Operating	$108,000.00
Depreciation (3% on $228,981.53)	6,869.45

Estimated Income

From Private Consumers	$127,000.00
From Municipal Buildings	2,259.96
From Street Lights	6,938.10

Cost of Plant

Substation Equipment	$ 36,132.33
Poles, Fixtures & Overhead Conductors	89,836.34
Line Transformers	47,579.33
Meters	21,270.72
Street Light Equipment	10,306.87
Stock Room	5,862.31
Office Equipment	414.32
Transportation Equipment	9,004.20
Communication Equipment	580.45
Tools	399.44
Services	7,522.51
Labratory Equipment	62.71
Miscellaneous Equipment	10.00
	$228,981.53

Expended for Operating Expenses

Electric Energy Purchased	$ 71,930.71	
Maint. of Distribution Lines	10,194.66	
Operation & Maint. of St. Lights	1,631.08	
Meter Reading & Labor Expense	3,428.00	
Accounting, Collecting & Labor & Expense	5,670.56	
Salary of Manager	4,423.97	
General Office Supplies & Expense	1,362.49	
Professional Services	507.25	
Insurance	1,795.98	
Transportation Expense	1,129.71	
Misc. General Expense	863.53	
Commissioner's Salary	150.00	
Transferred to Water Department by Vote	5,000.00	
		$108,087.94

Expended for Construction

Materials & Renewals	$ 10,261.16	
Meters	317.27	
Refund on Consumer's Deposits	1,285.00	
Transformers	3,915.04	
Depreciation Deposited in Bank	6,850.45	
		$ 22,628.92
Total Expenditures		$130,716.86

Balance Sheet

Construction & Operating Fund	
January 1, 1963	$ 16,691.39
Consumer's Deposit Fund	
January 1, 1963	2,398.08
Depreciation Fund	
January 1, 1963	66,702.63
Received from Light &	
Power Sales	136,003.37
Received from Misc. Sales	893.55
Received from Town Appropriation	8,918.72
Balance Heath Rd. Appropriation	9.81
Interest Income	2,569.36
Consumer's Deposits	1,300.00
	$235,486.91

Materials & Renewals	$ 16,666.50
Maint. & Operating Expense	109,087.94
Consumer's Deposits Refunded	1,285.00
Depreciation Fund	76,214.79
Construction & Operating Fund	
December 31, 1963	11,888.07
Consumer's Deposit Fund	
December 31, 1963	2,413.08
Heath Rd. Appropriation	9.81
Transferred to Town Feb. 1963	18,918.72
	$235,486.91

Respectfully submitted,

HAROLD M. WATERHOUSE
ROBERT K. SILVIA
RAY T. WALLACE

Board of Light Commissioners

MERRIMAC LIGHT and WATER BOARD

Water Department

To The Townspeople of Merrimac:

We list a few of our accomplishments of the Water Department in 1963.

Replaced 1,160 feet of 1¼ inch iron pipe with 6 feet Transite pipe, giving South Pleasant Street and Prospect Hill adequate supply for services and fire protection.

Installed 6 inch extension on Merrimac St. 230 feet for new service.

Repaired roof and painted exterior of the standpipe, the interior was painted the previous year thus putting the standpipe in the best condition possible at the present time.

We installed 18 new services, replaced 7 old services and repaired 24 breaks in system mostly due to over-age lead and iron fittings.

Replaced one hydrant, inspected, serviced and salted all hydrants where necessary.

Washed wells throughout well field to insure the greatest possible volume of water for the coming year, this is a constantly increasing expenditure due to inadequate well supply during dry periods. Our water consumption over several years has increased at the rate of ten million gallons annually.

Purchased a new larger capacity vacuum pump to replace old and inadequate small pumps.

Anticipated Future Improvements

Change station over to automatic pumping.

Locate area with good water supply for gravel packed well, if possible near present well field.

Replace old leaking hydrants as fast as economically possible.

Continued elimination of small rusted pipes and dead ends to give better service and supply.

Sandblast interior of standpipe at next time of painting.

Replace such valves as found to be in-operative.

Installation of small standpipe in Bear Hill Area.

ANNUAL REPORT OF THE WATER COMMISSIONERS FOR THE YEAR 1963

Estimates for Ensuing Year

Gross expense of operating	$ 34,000.00

Estimated Income

Water Rates	$ 29,500.00
Water Misc.	1,500.00

Expended for Construction

Prospect Hill	$ 765.22	
Merrimac Street	577.30	
South Pleasant Street	2,154.54	
Exterior Painting of Standpipe	803.06	
		$ 4,300.12

Expended for Maintenance

Maintenance and Repairs	$ 9,675.11	
Fuel	5,031.91	
Station Supplies	808.89	
Station Wages	8,743.82	
Salary of Superintendant	2,164.66	
Office Salary	1,479.68	
Truck Expense (gas, oil, etc.)	381.58	
Commissioners Salaries	150.00	
Insurance	929.70	
Total Expended for Maintenance		$ 30,371.39
Unexpended & Excess Revenue		1,228.09
		$ 31,599.48

Monthly Pumping Report

	Gallons Pumped	Hours Pumped
January	12,970,000	364
February	11,810,000	340
March	13,460,000	404
April	13,790,000	411
May	16,420,000	492
June	19,540,000	544
July	17,450,000	619
August	16,730,000	478
September	15,720,000	480
October	16,870,000	538
November	13,670,000	425
December	14,760,000	426

Water Estimated Receipts

Town Appropriation	$ 31,000.00	
		$ 31,000.00
Water Revenue Collected	$ 28,989.97	
Water Misc. Collected	1,909.51	
Water in Town Buildings	700.00	
		$ 31,599.48
Revenue in excess of appropriation	599.48	
Unexpended Portion of Appropriation	628.61	
		$ 1,228.09

Balance Sheet

Accounts Receivable		
Rates	$ 819.17	
Misc.	729.50	
		$ 1,548.67
Revenue Reserved Until Collected		$ 1,548.67

Respectfully submitted,

HAROLD M. WATERHOUSE

ROBERT K. SILVIA

RAY T. WALLACE

Board of Water Commissioners

REPORT OF DOG OFFICER

To the Honorable Board of Selectmen:

I hereby report that, I have caught, confined, and disposed of dogs as set forth below.

MALE

February 7, 1963	$15.00
March 27, 1963	15.00
June 13, 1963	15.00
June 22, 1963	15.00
July 29, 1963	15.00
September 12, 1963	15.00
October 9, 1963	15.00
October 11, 1963	15.00
November 12, 1963	17.00
	$137.00

FEMALE

March 7, 1963	$15.00
March 16, 1963	15.00
March 31, 1963	15.00
May 29, 1963	15.00
June 1, 1963	15.00
June 13, 1963	15.00
June 21, 1963	15.00
July 29, 1963	15.00
September 10, 1963	15.00
December 13, 1963	17.00
	$152.00

I have also returned many dogs to their owners.

Respectfully submitted,
ROBERT A. SMITH
Dog Officer

REPORT OF THE PLAYGROUND COMMISSION

To the Town of Merrimac:

The playground commission for the year of 1963 under the chairmanship of Mr. Arthur Cloyd was considered a very successful year. The majority of projects that were undertaken were completed within the scheduled time.

Our supervised play program opened the third Monday in July and continued for six consecutive weeks. The average daily attendance was around 77 to 85 children, ranging in age from six to fifteen years old. Games of all types were played, children were instructed in the use of arts and handicraft works. Mr. Richard Hamel of Merrimac acted as Supervisor for this year.

Respectfully submitted,

MAURICE CAREY

GEORGE P. STEVENS

MERRILL B. SMITH

ARTHUR CLOYD, Chairman

M. J. McLAUGHLIN

Playground Commission

REPORT OF THE WELFARE DEPARTMENT

To the Citizens of the Town of Merrimac:

The Board of Public Welfare organized with the following officers:

Chairman	Cecile C. Sargent
Clerk	Marian A. Haskell
Member	Jean Stuart

meeting on alternate Mondays with the local administrator to review the administration of all five categories of Public Assistance namely: Old Age Assistance, Medical Assistance, Aid to Families with Dependent Children, Disability Assistance, and General Relief.

Believing that an informed public is an asset to the Public Welfare Agency, we take this opportunity to acquaint you with objectives as set forth by the United States Department of Health, Education and Welfare and instituted by the State Department of Public Welfare. In the past year the local agencies were required to stress services to families to strengthen family life, to provide education and to institute a program of rehabilitation to help reduce dependency.

Based on our December, 1963 payrolls we will need an estimated amount of $115,006.40 to meet the needs of all five categories. We are asking for an appropriation of $42,300.00 and plan to use our accumulated U. S. reimbursements to supplement the total amount required for the administration of the Department.

The State and Federal Government have participated in four categories - Old Age Assistance, Medical Assistance for the Aged, Aid to Families with Dependent Children and Disability Assistance up to December, 1963. General Relief has been strictly the responsibility of the Town. As of January 1, 1964, due to an amendent to Chapters 117 & 118A of the General Laws the State is participating in General Relief, therefore, we must keep in mind that if the State takes part in Local expenditures they are going to dictate as to how the funds are dispensed. All administration is administered by the Local Agency but under the direct supervision of the State Department of Public Welfare and all rules and regulations must be complied with in order to obtain all reimbursements due the Town.

A complete record of these reimbursements and expenditures will be found in the following pages of this report.

We take this opportunity to thank all Town Officials and other persons who have cooperated so well with us and who have made this year a very satisfactory one.

Respectfully submitted,

DOROTHY B. EMMERT

Welfare Director

CECILE C. SARGENT

JEAN S. STUART

MARIAN A. HASKELL

Board of Public Welfare

Welfare Department

Breakdown of Expenditures of All Categories for the Year 1963

OLD AGE ASSISTANCE

Expenditures		
Direct Payments	$ 46,919.22	
Direct to Other Towns	210.50	
Medical	14,093.19	
Administration	3,504.44	
		$ 64,727.35

MEDICAL ASSISTANCE FOR THE AGED

Expenditures		
Direct Payments	$ 240.00	
Medical	11,753.60	
Administration	965.24	
		$ 12,958.84

AID TO FAMILIES WITH DEPENDENT CHILDREN

Expenditures		
Direct Payment	$ 11,064.75	
Medical	1,378.50	
Administration	644.29	
		$ 13,096.54

DISABILITY ASSISTANCE

Expenditures		
Direct Payments	$ 805.20	
Medical	36.30	
Administration	125.56	
		$ 967.06

GENERAL RELIEF

Expenditures

Direct & Medical Payments	$ 2,462.90	
Administration	550.00	
		$ 3,012.90
TOTAL		$ 94,762.69

Breakdown of Reimbursements for the Year 1963

OLD AGE ASSISTANCE		U. S. GRANT	State to E & D
State	$15,502.25	$	$
State Admx.	599.03		
Other Cities & Towns	63.43		
Old Age Meal Tax	2,448.58		
			$18,613.29
Federal U. S. Grant	$29,594.90		
Federal U. S. Admx.	1,705.50		
		$31,300.40	

MEDICAL ASSISTANCE FOR THE AGED			
State	$ 3,481.92		
State Admx.	176.28		
Recoveries	1,202.08		
			$ 4,860.28
Federal U. S. Grant	$ 5,322.93		
Federal U. S. Admx.	474.11		
		$ 5,797.04	

AID TO FAMILIES WITH DEPENDENT CHILDREN			
State	$ 3,506.07		
State Admx.	62.96		
			$ 3,569.03
Federal U. S. Grant	$ 5,653.50		
Federal U. S. Admx.	402.05		
		$ 6,055.55	
DISABILITY ASSISTANCE			
State	$ 2.70		
State Admx.	20.43		
			$ 23.13
Federal U. S. Grant	$ 837.00		
Federal U. S. Admx.	61.23		
		$ 898.23	
GENERAL RELIEF			
Other Cities & Towns	$ 29.79		
			$ 29.79
		$44,051.22	$27,095.52
TOTAL EXPENDITURES		$94,762.89	
Total Reimbursements From State & Federal	$71,146.74		
REIMBURSEMENTS from			
O. A. A. returned checks	149.50		
A. F. D. C. Individual Refunds	875.00		
TOTAL REIMBURSEMENTS		$72,171.24	
Local SHARE		$22,591.65	

Total Amount To Surplus Revenue

OLD AGE ASSISTANCE		
Balance on 1963 Appropriation $	0	
Balance on 1963 Admx. Approp.	49.12	
State Reimbursements, etc.	18,613.29	
		$ 18,662.41
MEDICAL ASSISTANCE FOR THE AGED		
Balance on 1963 Appropriation $	16,336.61	
Balance on 1963 Admx. Approp.	42.95	
State Reimbursement	4,860.28	
		$ 21,239.84
AID TO FAMILIES WITH DEPENDENT CHILDREN		
Balance on 1963 Appropriation $	0	
Balance on 1963 Admx. Approp.	0	
State Reimbursement	3,569.03	
		$ 3,569.03
DISABILITY ASSISTANCE		
Balance on 1963 Appropriation $	3,635.90	
Balance on 1963 Admx. Approp.	4.49	
State Reimbursement	23.13	
		$ 3,663.52
GENERAL RELIEF		
Balance on 1963 Appropriation $	2,537.10	
Balance on 1963 Admx. Approp.	125.00	
Other Cities & Towns	29.79	
		$ 2,691.89
TOTAL TO SURPLUS REVENUE		$ 49,826.69

Respectfully submitted,
DOROTHY B. EMMERT
Welfare Director

REPORT OF TOWN TREASURER

To the Citizens of the Town of Merrimac:

The balances, receipts and disbursements for the year 1963 were as follows:

Balance, January 1, 1963	$240,818.54	
Receipts to January 1, 1964	1,011,149.99	
		$1,251,968.53
Payments on warrants 1963	$1,021,786.10	
Balance, January 1, 1964	230,182.43	
		$1,251,968.53

Respectfully submitted,
ROY C. JOURNEAY
Town Treasurer

REPORT OF COLLECTOR OF TAXES

To the Citizens of the Town of Merrimac:

I submit herewith my report as Collector of Taxes for the year ending December 31, 1963.

I wish to thank the various officials and citizens for their co-operation during the past year.

Respectfully submitted,
WILFRED G. JOURNEAY
Collector of Taxes

1963 Real

12/12/63		Outstanding	$104,034.59
Commitment	$367,811.54	Cash	257,290.25
Refunds	1,278.00	Abatements	6,739.32
Refunds		Tax Titles	1,167.38
Adjustment	142.00		
	$369,231.54		$369,231.54

1963 Personal Property

12/29/63		Outstanding	$ 5,805.33
Commitment	$ 22,842.12	Cash	17,036.79
	$ 22,842.12		$ 22,842.12

1963 Farm Animal Excise

Commitment	$ 85.94	Outstanding	$ 64.08
		Cash	21.86
	$ 85.94		$ 85.94

1963 Excise

Commitments	$ 61,091.83	Outstanding	$ 15,713.26
Refunds	1,411.80	Cash	43,114.11
		Abatements	3,676.26
	$ 62,503.63		$ 62,503.63

1963 Poll

Commitment	$ 1,692.00	Outstanding	$ 84.00
		Cash	1,584.00
		Abatements	24.00
	$ 1,692.00		$ 1,692.00

1962 Real

Outstanding 1/1/63	$ 34,993.18	Outstanding	$ 9,294.28
Refunds	590.56	Cash	24,953.53
		Abatements	833.77
		Tax Titles	502.16
	$ 35,583.74		$ 35,583.74

1962 Personal

Outstanding 1/1/63	$ 4,242.45	Outstanding	$ 1,348.04
Refund	5.36	Cash	2,489.06
		Abatements	410.71
	$ 4,247.81		$ 4,247.81

1962 Excise

Outstanding 1/1/63	$ 20,581.42	Outstanding 12/31	$ 2,488.03
Commitment No. 6	2,502.82	Cash	19,103.23
Commitment No. 7	71.23	Abatements	2,599.80
Refunds	1,035.59		
	$ 24,191.06		$ 24,191.06

1962 Poll

Outstanding 1/1/63	$ 94.00	Outstanding 12/31	$ 18.00
		Cash	50.00
		Abatements	26.00
	$ 94.00		$ 94.00

1961 Real

Outstanding 1/1/63	$ 3,776.00	Outstanding 12/31	$ 27.92
		Cash	3,401.20
		Abatement	3.52
		Tax Titles	343.36
	$ 3,776.00		$ 3,776.00

1961 Personal

Outstanding 1/1/63	$ 2,049.28	Outstanding 12/31	$ 882.88
		Cash	521.60
		Abatements	644.60
	$ 2,049.28		$ 2,049.28

1961 Farm Animal

Outstanding 1/1/63	$ 38.37	Outstanding 12/31	$ 38.37

1961 Excise

Outstanding 1/1/63	$ 2,205.88	Outstanding 12/31	$ 809.01
Abatement cancelled by collection	25.33	Cash	402.65
		Abatements	1,019.55
	$ 2,231.21		$ 2,231.21

1960 Personal

Outstanding 1/1/63	$ 1,888.59	Outstanding 12/31	$ 575.85
		Cash	1,138.50
		Abatements	174.24
	$ 1,888.59		$ 1,888.59

1960 Excise

Outstanding 1/1/63	$ 1,321.00	Outstanding 12/31	$ 337.08
Abatements cancelled by collection	251.10	Abatements	676.38
		Cash	558.64
	$ 1,572.10		$ 1,572.10

APPROPRIATIONS MADE IN 1963

February 26, 1963

Gentlemen:

I submit the following list of appropriations made at the Annual Town Meeting of the Town of Merrimac, held on February 25, 1963 for the year 1963:

Item		
1	Moderator	$ 12.00
2	Finance - Clerk	65.00
3	Expense	250.00
4	Selectmen - Chairman	300.00
	Clerk	300.00
	Other Member	300.00

5	Expense	400.00
6	Accountant - Salary	3,900.00
7	Clerk	400.00
8	Expense	100.00
9	Treasurer - Salary	1,000.00
10	Clerical Assistance	26.00
11	Expense	1,224.00
12	Tax Collector - Salary	2,500.00
13	Clerical Assistance	150.00
14	Expense	850.00
15	Assessors - Salaries - Chairman	435.00
	Clerk	385.00
	Other member	310.00
16	Clerical Assistance	810.00
17	Expense	440.00
18	Law - Legal Suits and Expense	600.00
19	Town Clerk - Salary	500.00
20	Clerical Assistance	100.00
21	Expense	205.00
22	Election Officers - Wages	180.00
23	Expense and Meals	27.00
24	Registrars - Salaries - Chairman	100.00
	3@ $50.00 each	150.00
25	Clerical Assistance	100.00
26	Expense	300.00
27	Census Taker's Salary	400.00
28	Planning Board - Expense	500.00
29	Town Hall - Janitor's Salary	834.00
30	Maintenance	2,000.00
31	Expense, repairs in, on, or around	825.00
32	Bonding Town Officers	500.00
34	Police - Salaries - Chief	5,200.00
35	Patrolman	4,212.00
36	Wages - Specials	3,575.00
37	Clerk	1,000.00
38	Expense	1,700.00
39	Boarding Prisoners	500.00

41	Fire - Salaries - Engineers	650.00
42	Wages - Firemen	3,950.00
43	Wages - Forest Fire Warden	200.00
44	Expense	3,500.00
46	Board of Appeals - Expense	90.00
47	Inspector of Wires - Salary	90.00
48	Expense	5.00
50	Sealer of Weights & Measures - Salary	125.00
50A	Expense	25.00
51	Tree Department - Tree Warden - Wages	900.00
52	Expense	600.00
53	New Trees	500.00
54	Town Forest Wages	200.00
55	Moth - Wages	200.00
56	Expense	700.00
57	Dutch Elm - Wages	1,400.00
58	Expense	600.00
59	Stump Removal	800.00
61	Dog Officer - Salary	100.00
62	Expense	300.00
63	Civil Defense	1,200.00
65	Health Nurse - Salary	1,875.00
66	Expense	200.00
67	Board of Health - Expense, Animal Burials, etc.	150.00
68	Contagious Diseases, etc.	0.00
69	Vital Statistics	200.00
70	Inspector of Animals - Salary	100.00
71	Expense	5.00
72	Inspector of Milk - Salary	20.00
73	Expense	5.00
74	Inspector of Slaughter - Salary	20.00
75	Expense	5.00
76	Dump Maintenance - Wages	600.00
77	Expense	2,500.00
86	Snow & Washouts - Wages & Expense	16,000.00

87	Sidewalks, Rails & Bridges	1,600.00
88	Street Lights	7,308.75
89	Rocks Bridge	889.00
91	Welfare Board - Salaries	0.00
92 - 97	Charities - Administration and Assistance	64,000.00
99	Veterans Service Officer - Salary	500.00
100	Service Officer - Expense	200.00
101	Care of Veterans Graves	150.00
102	Veterans Benefits	3,500.00
104	Schools - Elementary - Salaries & Wages	125,103.00
105	Expense	21,128.00
108	Vocational - Expense	6,128.00
109	Pentucket Regional School Assessment	199,212.01
111	Library - Salaries and Wages	2,400.00
112	Expense	415.25
114	Playground - Wages	1,200.00
115	Expense	800.00
116	Supervised Play - Salaries and Wages	900.00
117	Christmas Parade Expense	300.00
119	Pensions - Essex County Retirement	9,518.09
121	Town Reports	650.00
122	Memorial Day Expense	400.00
123	Veterans Quarters	500.00
124	Insurance	7,500.00
125	Reserve Fund	3,000.00
126	Lighting Town Buildings	1,609.97
127	Water in Town Buildings	700.00
128	Tax Title Possessions - Repairs	100.00
130	Water - Salaries - Commissioners	150.00
131	Superintendent	2,000.00
132	Clerk	1,300.00
133	Wages	10,000.00
134	Expense	12,550.00
136	Cemeteries - Salary - Clerk	350.00

137	Wages - Est. Int. from Trust Funds ($2,465.49)	4,534.51
138	Expense	817.00
139	New Road	1,000.00
143	Maturing Debt - Elementary School	17,000.00
144	Elementary School Addition	5,000.00
145	Water	2,000.00
146	Interest on Maturing Debt	5,915.00
147	Interest on Temporary Loans	85.00
Article 5	- Road Machinery Maintenance	2,682.47
Article 6	- Thickly Settled Streets	2,000.00
Article 7	- Chapter 81 Construction and Maintenance	5.450.00
Article 8	- Chapter 90 Construction	3,250.00
Article 9	- Chapter 90 Maintenance	1,000.00
Article 13	- Gas inspector Wages & Expenses	150.00
Article 14	- Overdraft on Rocks Bridge Assessment	1,742.93
Article 15	- Copper gutters, waterproofing, etc. Town Hall	1,500.00
Article 16	- Fire Truck	3,000.00
Article 19	- Water Main on So. Pleasant St.	2,700.00
Article 20	- Water Main Prospect Hill	800.00
Article 21	- Repair roof and paint exterior of Standpipe	2,500.00
Article 22	- Install Water Main on Merrimac St.	577.30
	TOTAL MONEY APPROPRIATED	$625,246.28

Respectfully submitted,

C. HOWARD PHILLIPS

Town Clerk

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

I Hereby submit the Annual Report of the Town Accountant in accordance with Chapter 41, Section 60, of the General Laws. I also present all financial transactions and a balance sheet for the year 1963.

I express herewith my appreciation of the co-operation and courteous assistance rendered by you and all other Town Officials in complying with the requirements of our system. I also wish to thank the Bureau of Accounts and Division of Corporations and Taxation for their valuable advice which they have given me during the year.

Respectfully submitted,
H. PEARLE WHITING
Town Accountant

RECEIPTS 1963

General Revenue

Taxes:		
Current Year:		
Poll, Personal, Real Estate	$275,911.04	
Previous Years:		
Poll, Personal, Real Estate 1962	41,455.35	
Poll, Personal, Real Estate 1961	5,377.84	
Poll, Personal, Real Estate 1960	1,140.50	
Poll, Personal, Real Estate 1959	336.30	
Tax Title Redemptions	3,205.65	
Corporation & Business Tax	14,743.30	
Income Tax	7,781.00	
Total From Taxes		$349,950.98

Licenses and Permits:		
Trailer Park Fees	$ 4,244.00	
Liquor	1,000.00	
Milk and Oleo	35.50	
Other Licenses and Permits	530.50	
Fines and Forfeits:		
Court Fines	206.00	
Grants and Gifts:		
Town Clerk, Dogs	484.75	
Total from Licenses & Permits, Fines & Forfeits, Grants & Gifts		$ 6,500.75
Privileges:		
Excise 1963	$ 43,114.11	
Excise 1962	19,103.23	
Excise 1961	402.65	
Excise 1960	558.64	
Excise 1959	350.33	
Excise 1958	9.04	
Total Privileges		$ 63,538.00
Interest:		
1963	$ 1.76	
1962	972.84	
1961	370.05	
1960	136.92	
1959	48.76	
Tax Title Addings	741.88	
Recordings, Releases & Adv.	126.75	
Total Interests		$ 2,398.96

Farm Animal Excises:			
1963	$ 21.86		
1962	55.20		
Total from Animal Excises		$ 77.06	
TOTAL FROM GENERAL REVENUE		$422,485.58	

Commercial Revenue

General Government:			
Rent of Hall	$ 231.00		
Rent of Offices	1,988.00		
		$ 2,219.00	
Protection of Persons & Property:			
Sealer Fees	$ 70.50		
Animal Research	48.00		
Revolver Permits	85.00		
Bicycle Plates	11.50		
		$ 215.00	
Health:			
Nurse Fees	$ 315.00		
		$ 315.00	
Highways:			
Town Hire Road Machinery	$ 2,374.51		
Ch. 90 Maint. State 1962	500.00		
Ch. 81 State 1962	9,075.00		
Ch. 90 Const. State 1962	488.84		
Ch. 90 Const. Cty. 1962	244.42		
Ch. 782 1962	5,514.80		
		$ 18,197.57	

Charities:

Aid to Dependent Children:

U. S. Grant	$ 5,653.50	
U. S. Admx. Grant	402.05	
State	3,506.07	
State Admx.	62.96	
Refunds from Individuals	875.00	
		$ 10,499.58

Public Welfare:

Other Cities & Towns	$ 29.79	
		$ 29.79

Disability Assistance:

U. S. Grant	$ 837.00	
U. S. Admx. Grant	61.23	
State	2.70	
State Admx.	20.43	
Refunds from Individuals	438.60	
		$ 1,359.96

Medical Aid for Aged:

U. S. Grant	$ 5,322.93	
U. S. Admx. Grant	474.11	
State	3,481.92	
State Admx.	176.28	
Refunds from Individuals	763.48	
		$ 10,218.72

Veterans Benefits:

State	$ 579.54	
Refunds	16.50	
		$ 596.04

Old Age Assistance:

U. S. Grant	$ 29,594.90	
U. S. Admx. Grant	1,705.50	
State	15,502.26	
State Admx.	599.03	
Other Cities and Towns	63.43	
Recoveries	2,780.00	
Returned Checks	149.50	
Meal Tax	2,448.58	
		$ 52,843.19

Schools:

Lunch Program	$ 24,799.30	
Vocational	1,917.80	
State Tuition & Trans.	5,565.03	
State Aid Ch. 70	47,582.30	
Dog Refund	375.89	
Rental All-Purpose Room	160.75	
U. S. Public Law 874	1,564.00	
Superintendent	1,312.31	
School Bldg. Const. Ch. 645	10,992.71	
Reimb. & Aid Const. School	5,703.90	
School Aid Ch. 69 - 71	773.87	
P. L. 85 - 864	587.06	
		$101,334.92

Public Library:

Fines	$ 225.12	
State Aid	815.25	
Withdrawals	876.22	
Trust Funds	852.56	
		$ 2,769.15

Public Service Enterprises

Light:

Sale of Light	$125,455.72	
Sale of Power	10,547.65	
Misc. Sale	893.55	
Consumer Deposits	1,300.00	
Lighting Town Bldgs.	1,609.97	
Street Lighting	7,308.75	
		$147,115.64

Water:

Meter Rates	$ 28,989.97	
Misc. Sales	1,909.51	
Water in Town Bldgs.	700.00	
		$ 31,599.48

Cemeteries:

Care, Openings & use of Equip.	$ 1,852.50	
New Funds	1,000.00	
Sale of Lots	400.00	
Recording Deeds	5.00	
Sale of Old Machinery	25.00	
Withdrawals from Trust Funds	2,628.18	
		$ 5,910.68

TOTAL FROM COMMERICAL REVENUE $385,223.72

Miscellaneous Receipts

Division of Livestock	$ 50.00	
Sale of Wood	709.50	
Sale of Fire Truck	60.00	
Insurance Ref. School Vandalism	330.00	
Returned Checks	155.35	
Rec. Cem. Deeds - Town Clerk	4.00	
Board of Appeals	16.38	
Reimb. State Withholding Tax	31.84	
Fed. Withholding Tax	32,002.21	
State Withholding Tax	2,292.27	
Interest on General Cash	1,450.01	
Interest on Treas. Bills	364.50	
Revenue Loan	165,000.00	
Agency Account	777.40	
Anti Trust Damages	217.06	
		$203,460.52
TOTAL FROM GENERAL, COMMERCIAL REVENUE and MISCELLANEOUS		$1,011,149.99
Cash Balance January 1, 1963		$ 240,818.54
		$1,251,968.53

EXPENDITURES

General Government

Moderator, Salary	$ 12.00	
		$ 12.00
Selectmen:		
Salaries	$ 875.00	
Printing and Postage	104.19	
Other Expense	417.95	
		$ 1,397.14
Finance Board:		
Clerk	$ 65.00	
Printing and Postage	239.20	
Other Expenses	15.00	
		$ 319.20
Accountant:		
Salary	$ 3,900.00	
Clerk	364.50	
Other Expenses	98.64	
		$ 4,395.14
Treasurer:		
Salary	$ 1,000.00	
Clerk	26.00	
Printing and Postage	114.28	
Tax Title Foreclosures	564.50	
Other Expenses	1,107.14	
		$ 2,811.92

Tax Collector:

Salary	$ 2,500.00	
Clerk	224.02	
Printing and Postage	492.17	
Other Expenses	482.68	
		$ 3,698.87

Assessors:

Salary, Chairman	$ 435.00	
Salary, Clerk	385.00	
Salary, Member	310.00	
Clerk	802.50	
Printing and Postage	153.38	
Other Expenses	322.79	
		$ 2,408.67

Law:

Legal Suits and Expenses	$ 533.25	
		$ 533.25

Town Clerk:

Salary	$ 500.00	
Clerk	100.00	
Printing and Postage	211.09	
Other Expenses	12.50	
		$ 823.59

Election Officers:

Wages and Meals	$ 320.11	
		$ 320.11

Registrars:			
Salaries	$ 350.00		
Printing and Postage	225.27		
Other Expenses	19.63		
Census	400.00		
		$	994.90
Planning Board:			
Expenses	$ 40.00		
		$	40.00
Town Hall Maintenance:			
Janitor Salary	$ 834.00		
Openings	99.00		
Fuel	1,137.26		
Telephone	225.75		
Janitor Supplies	7.80		
Other Expenses	529.69		
		$	2,833.50
Bonding Town Officers:			
Treasurer, Tax Collector, Town Clerk	$ 499.95		
		$	499.95
Lighting in Town Buildings	$ 1,609.97		
		$	1,609.97
Water in Town Buildings	$ 700.00		
		$	700.00
Town Hall Repairs, in, on, or around:			
Expenses	$ 701.34		
		$	701.34

Repair, Pointing, etc. Town Hall:		
Expenses	$ 1,478.00	
		$ 1,478.00
Comprehensive Plan:		
State Div. of Planning	$ 3,300.00	
		$ 3,300.00
By-Laws:		
Advertising	$ 275.69	
		$ 275.69
Total for General Government		$ 29,153.27

Protection of Persons and Property

Police		
Chief	$ 5,200.00	
Night Officer	4,212.00	
Specials	3,575.00	
Clerk	1,000.00	
Telephone	330.99	
Gas, Oil & Repairs (Cruiser)	1,005.27	
Posting Warrants	6.00	
Lock-up Services	500.00	
Other Expenses	357.74	
		$ 16,187.00
Fire Engineers Salaries:		
Chief	$ 300.00	
Clerk	200.00	
Other Member	150.00	
		$ 650.00

Fire Department:		
Salary & wages, Firemen, Janitor Alarm Service, etc.	$ 3,759.00	
Telephone	404.07	
Fuel	753.02	
Gas and Oil	316.50	
Equipment & Maintenance	850.66	
Other Expenses	1,112.95	
		$ 7,196.20
Forest Fire Warden	$ 200.00	
		$ 200.00
New Fire Truck	$ 3,300.00	
		$ 3,300.00
Used Fire Apparatus	$ 1,720.60	
		$ 1,720.60
Civil Defense:		
Telephone	$ 133.49	
Clerk	58.50	
Gas and Oil	18.57	
Fuel	177.84	
Supplies and Equipment	630.60	
Other Expenses	100.23	
		$ 1,119.23
Sealer of Weights and Measures:		
Salary	$ 125.00	
Expenses	25.00	
		$ 150.00

Inspector of Wiring:			
Salary	$ 90.00		
Expenses	5.00		
		$	95.00
Board of Appeals	$ 62.41		
		$	62.41
Gas Inspector:			
Salary	$ 100.00		
Other Expenses	40.24		
		$	140.24
Dog Officer:			
Salary	$ 100.00		
Expenses	289.00		
		$	389.00
Tree Warden:			
Superintendent Salary	$ 360.00		
Labor	433.85		
Trucks	177.75		
Motor Equipment & Expense	210.74		
Other Expenses	258.75		
		$	1,441.09
Dutch Elm:			
Superintendent Salary	$ 336.00		
Labor	465.85		
Trucks	321.00		
Equipment	245.00		
Other Expenses	407.05		
		$	1,774.90

Moth:		
Superintendent Salary	$ 70.00	
Trucks	20.00	
Other Expense	738.40	
		$ 828.40
New Trees	$ 500.00	
		$ 500.00
Stump Removal	$ 797.00	
		$ 797.00
Town Forest	$ 25.00	
		$ 25.00
Total for Protection of Persons & Property		$ 36,576.07

Health and Sanitation

Health Nurse:		
Salary	$ 1,875.00	
Transportation	200.00	
		$ 2,075.00
Vital Statistics	$ 171.00	
		$ 171.00
Inspector of Animals:		
Salary	$ 100.00	
Expense	5.00	
		$ 105.00

Inspector of Milk:

Salary	$ 20.00	
Expense	5.00	
		$ 25.00

Inspector of Slaughtering:

Salary	$ 20.00	
Expense	5.00	
		$ 25.00

Board of Health:

Animal Burials	$ 32.00	
Premature Babies	268.00	
T. B. Room and Care	563.75	
Other Expenses	101.00	
		$ 964.75

Maintenance of Dump:

Wages	$ 522.00	
Cleaning Dump	1,110.25	
Fill	600.00	
Other Expenses	640.85	
		$ 2,873.10

Total for Health and Sanitation $ 6,238.85

Highways

Thickly Settled:

Superintendent	$ 81.40	
Telephone	139.80	
Labor	280.75	
Grader, Tractor, Back Hoe	185.00	
Repairs and Parts	74.67	
Road Material	217.16	
Other Expense	890.96	
		$ 1,869.74

Snow and Washouts:

Superintendent	$ 1,609.45	
Labor	4,135.95	
Fuel	138.28	
Telephone	29.45	
Salt and Sand	3,325.66	
Loader, Dozer, Plows, Trucks	3.439.19	
Town Truck	1,240.00	
Truck Hire	1,230.82	
Equipment and Repairs	668.10	
Other Expense	142.94	
		$ 15,959.84

Chapter 782:

Superintendent	$ 288.60	
Labor	1,229.25	
Town Trucks	160.00	
Loader, Trucks, etc.	1,671.00	
Asphalt, Loam, Gravel	1,216.65	
Other Expense	198.66	
		$ 4,764.16

Chapter 81:

Superintendent	$ 1,938.80	
Labor	6,194.22	
Town Truck	128.00	
Asphalt, Cold Patch, etc.	2,715.09	
Tractor, Back Hoe, etc.	1,962.90	
Rental Sweeper	1,136.00	
Other Expense	449.99	
		$ 14,525.00

Chapter 90 Maintenance:

Trucks	$ 69.51	
Asphalt, Sand	1,182.49	
Sweeper	248.00	
		$ 1,500.00

Chapter 90 Construction:

Superintendent	$ 714.10	
Labor	3,675.67	
Town Trucks	816.00	
Road Material	1,394.74	
Loader, Back Hoe, etc.	13,643.00	
Supplies and Repairs	4,446.89	
		$ 24,690.40

Maintenance Road Machinery:

Gas and Oil	$ 1,055.22	
Supplies and Equipment	1,424.97	
Repairs	1,665.66	
Other Expense	472.41	
		$ 4,618.26

Sidewalks, Railings and Bridges:		
Superintendent	$ 88.80	
Labor	304.35	
Other Expense	681.10	
		$ 1,074.25
Street Lighting	$ 7,308.75	
		$ 7,308.75
Rocks Bridge	$ 770.15	
		$ 770.15
Total for Highways		$ 77,080.55

Veterans Benefits

Veterans Service Officer:		
Salary and Expenses	$ 700.00	
		$ 700.00
Soldiers Benefits:		
Cash	$ 60.00	
Medical	1,103.90	
Other	36.50	
		$ 1,200.40
Total for Benefits		$ 1,900.40

Charities

Welfare Department:

Town Admx.	$ 550.00	
Groceries & Provisions	352.43	
Fuel	20.38	
Medical and Care	622.53	
Other Cities and Towns	1,391.49	
Other Expense	76.07	
		$ 3,012.90

Aid to Dependent Children:

Town Admx.	$ 225.00	
Town Appro. Med. & Reg. Payments	5,265.00	
U. S. Grant Med. & Reg. Paymts.	7,187.25	
U. S. Admx.	419.29	
		$ 13,096.54

Disability Assistance:

Town Admx.	$ 110.51	
Town Appro. Med. & Reg. Payments	364.10	
U. S. Grant Med. & Reg. Paymts.	477.40	
U. S. Admx.	15.05	
		$ 967.06

Medical Assistance for Aged:

Town Admx.	$ 872.05	
Town Appro. Med. & Reg. Payments	3,663.39	
U. S. Grant Med. & Reg. Paymts.	8,330.21	
U. S. Admx.	93.19	
		$ 12,958.84

Old Age Assistance:		
Town Admx.	$ 3,020.88	
Town Appro. Med. & Reg. Payments	25,006.00	
U. S. Grant Med. & Reg. Paymts.	36,006.41	
U. S. Grant Other Cities & Towns	210.50	
U. S. Admx.	483.56	
		$ 64,727.35
Total for Charities		$ 94,762.69

Schools

Elementary School:		
Salaries & Wages	$122,705.19	
Transportation & Expense	6,917.17	
Office & Committee Expense	278.75	
Telephone	220.32	
Fuel	2,293.70	
Text Books & Supplies	7,210.59	
Census	100.00	
Maintenance	4,367.26	
		$144,092.98
School Lunch:		
Wages	$ 8,021.10	
Fuel	203.00	
Food, Milk, Provisions	14,975.16	
Other Expense	1,376.97	
		$ 24,576.23
Vocational Aid:		
Transportation & Tuition	$ 5,157.21	
		$ 5,157.21

Regional School Assessment	$199,212.01	
		$199,212.01
Public Law 85 - 864	$ 1,174.13	
		$ 1,174.13
Public Law 874	$ 115.00	
		$ 115.00
Total for Schools		$374,327.56

Library

Library:		
Librarian	$ 1,060.80	
Assistants	1,045.00	
Janitor	360.00	
Fuel	359.81	
Books & Periodicals	889.13	
Other Expenses	253.07	
		$ 3,967.81
Total for Library		$ 3,967.81

Recreation

Playground:		
Wages	$ 769.50	
Gas and Oil	17.59	
Back Hoe, Dozer, Truck	576.87	
Loam	250.00	
Other Expense	351.91	
		$ 1,965.87

Christmas Parade Expenses	$ 300.00	
		$ 300.00
Salaries Supervised Play	$ 900.00	
		$ 900.00
Total Recreation		$ 3,165.87

Pensions

Essex County Retirement	$ 9,518.09	
		$ 9,518.09
Total Pensions		$ 9,518.09

Unclassified

Printing Town Reports	$ 800.22	
		$ 800.22
Memorial Day:		
Band	$ 250.00	
Flags	64.00	
Other Expense	10.00	
		$ 324.00
Rental American Legion Quarters	$ 500.00	
		$ 500.00

Insurance:		
Schedule	$ 1,479.76	
Workmen's Compensation	2,965.44	
Town Machinery	2,173.74	
Accident and Fire	656.35	
Property Damage	221.55	
		$ 7,496.84
Total Uuclassified		$ 9,121.06

Public Service Enterprises

Light, Maintenance,		
Operation and Debt	$128,059.54	
		$128,059.54
Water Maintenance, Operation	$ 30,371.39	
		$ 30,371.39
Water Extension Merrimac Street:		
Material and Supply	$ 577.30	
		$ 577.30
Water Extension Prospect Hill:		
Material and Supply	$ 765.22	
		$ 765.22

Water Extension S. Pleasant Street:		
Material and Supply	$ 2,154.54	
		$ 2,154.54
Standpipe Repairs:		
Material and Supply	$ 803.06	
		$ 803.06
Total Public Service Enterprises		$162,731.05

Cemeteries

Wages	$ 3,609.86	
Clerk	175.00	
Gas and Oil	89.45	
Tractor, Back Hoe, etc.	80.00	
Equipment and Repairs	1,426.57	
Other Expenses	284.88	
Printing and Postage	35.75	
		$ 5,701.51
Income on Trust Funds:		
Labor	$ 1,409.89	
Gas and Oil	62.02	
Trucks and Dozer	1,038.14	
Other Expenses	58.13	
		$ 2,568.18

Care, Improvement, Embellishment:		
Clerk	$ 175.00	
Labor	123.00	
Bulldozer, Trucks	105.86	
Other Expenses	120.11	
		$ 523.97
New Road:		
Material and Supply	$ 2,000.00	
		$ 2,000.00
Total Cemeteries		$ 10,793.66

Maturing Debt and Interest

School Loan Payment	$ 22,000.00	
Water Loan Payment	2,000.00	
		$ 24,000.00
Interests:		
School Loan	$ 5,900.00	
Water Loan	15.00	
Revenue Loan	367.62	
		$ 6,282.62
Total Maturing Debt and Interest		$ 30,282.62

Other Payments

Kimball Park	$ 21.00
Essex County T. B. Hospital	1,926.85
Agency Account	777.40
County Taxes	10,781.54
State Audit	1,212.71
State Parks and Reservations	1,686.89
County Dog Fees	484.75
Revenue Loan	115,000.00
Trust Funds in Transit	1,518.76
Refunds Personal 1962	5.36
Refunds Real 1963	1,278.00
Refunds Excise 1963	1,547.64
Refunds Real 1962	594.58
Refunds Excise 1962	1,035.59
Refunds Excise 1961	1.00
Federal Withholding Tax	32,002.21
State Withholding Tax	2,292.27
Total Other Payments	$172,166.55
Total Payments for Year 1963	$1,021,786.10
Cash Balance December 31, 1963	$230,182.43
	$1,251,968.53

TABLE OF ACCOUNTS

	Appropriations	Transfers In	Transfers Out	Refunds and Receipts	Total	Payments	Balances
Moderator	$ 12.00	$	$	$	$ 12.00	$ 12.00	$
Selectmen - Salary - Chairman	300.00				300.00	300.00	
Clerk	300.00				300.00	300.00	
3rd Member	300.00				300.00	275.00	25.00
Expense	400.00	140.00			540.00	522.14	17.86
Town Clerk - Salary	500.00				500.00	500.00	
Expense Clerk	100.00				100.00	100.00	
Expense - All Other	205.00	40.00			245.00	223.59	21.41
Finance Board - Expense, Clerk	65.00				65.00	65.00	
Expense - All Other	250.00	4.20			254.20	254.20	
Assessors - Salary - Chairman	435.00				435.00	435.00	
Clerk	385.00				385.00	385.00	
3rd Member	310.00				310.00	310.00	
Expense - Office Clerk	810.00				810.00	810.00	
Expense - All Other	440.00	28.67			468.67	468.67	
Treasurer - Salary	1,000.00				1,000.00	1,000.00	
Expense - Clerical	26.00				26.00	26.00	
Expense - All Other	1,224.00				1,224.00	1,221.45	2.55
Tax Collector - Salary	2,500.00				2,500.00	2,500.00	
Expense - Clerical	150.00				150.00	150.00	
Expense - All Other	850.00	250.00			1,100.00	1,048.87	51.13
Accountant - Salary	3,900.00				3,900.00	3,900.00	
Expense - Clerical	400.00				400.00	400.00	
Expense - All Other	100.00				100.00	95.14	4.86
Law - Legal Suits & Expense	600.00				600.00	533.25	66.75

TABLE OF ACCOUNTS (Continued)

	Appropriations	Transfers In	Transfers Out	Refunds and Receipts	Total	Payments	Balances
Election Officers - Wages	180.00				180.00	160.00	20.00
Expense - All Other	27.00	141.80			168.80	160.11	8.69
Registrars - Salaries - Chmn. ..	100.00				100.00	100.00	
Salaries 3 @ $50.00 each ..	150.00				150.00	150.00	
Expense - Clerical	100.00				100.00	100.00	
Expense - All Other	300.00				300.00	244.90	55.10
Census Takers Wages	400.00				400.00	400.00	
Planning Board - Expense	500.00				500.00	40.00	460.00
Bonding Town Officers	500.00				500.00	499.95	.05
Town Hall - Janitor Salary	834.00				834.00	834.00	
Maintenance	2,000.00				2,000.00	1,999.50	.50
Repairs	825.00				825..00	701.34	123.66
Police Department -							
Salaries and Wages	13,987.00				13,987.00	13,987.00	
Expense - All Other	1,700.00				1,700.00	1,700.00	
Expense - Board Prisoners	500.00				500.00	500.00	
Fire Engineers - Salary - Chief	300.00				300.00	300.00	
Clerk	200.00				200.00	200.00	
3rd Member	150.00				150.00	150.00	
Fire Department							
Wages - Firemen	3,950.00				3,950.00	3,950.00	
Expense - All Other	3,500.00			5.13	3,505.13	3,246.20	258.93
Forest Fire Warden - Wages	200.00				200.00	200.00	
Board of Appeals	90.00				90.00	62.41	27.59
Insp. of Wiring - Salary	90.00				90.00	90.00	

Insp. of Wiring - Expense		5.00			5.00	5.00	
Sealer of Wgts. & Measures							
Salary		125.00			125.00	125.00	
Expense		25.00			25.00	25.00	
Dog Officer - Salary		100.00			100.00	100.00	
Expense		300.00			300.00	289.00	11.00
Town Forest		200.00			200.00	25.00	175.00
Tree Warden - Salary & Wages		900.00			900.00	846.85	53.15
Expense		600.00			600.00	594.24	5.76
Moth Department - Wages		200.00			200.00	128.40	71.60
Expense - All Other		700.00			700.00	700.00	
Dutch Elm - Wages		1,400.00			1,400.00	1,174.90	225.10
Expense - All Other		600.00			600.00	600.00	
New Trees		500.00			500.00	500.00	
Stump Removal		800.00			800.00	797.00	3.00
Civil Defense -							
Expense	Bal. $48.17	1,200.00			1,248.17	1,119.23	128.94
Board of Health		150.00	831.75		981.75	964.75	17.00
Health Nurse - Salary		1,875.00			1,875.00	1,875.00	
Expense		200.00			200.00	200.00	
Vital Statistics		200.00			200.00	171.00	29.00
Insp. of Animals - Salary		100.00			100.00	100.00	
Expense		5.00			5.00	5.00	
Insp. of Slaughtering - Salary		20.00			20.00	20.00	
Expense		5.00			5.00	5.00	
Insp. of Milk - Salary		20.00			20.00	20.00	
Expense		5.00			5.00	5.00	
Dump Maintenance - Wages		600.00			600.00	522.00	78.00
Expense - All Other		2,500.00		38.00	2,538.00	2,351.10	186.90
Snow and Washouts -							
Wages and Expense		16,000.00			16,000.00	15,959.84	40.16
Sidewalks, Rails & Bridges		1,600.00			1.600.00	1,074.25	525.75

TABLE OF ACCOUNTS (Continued)

	Appropriations	Transfers In	Transfers Out	Refunds and Receipts	Total	Payments	Balances
Rocks Bridge Bal. $ -1,742.93	2,631.93				889.00	770.15	118.85
Street Lights	7,308.75				7,308.75	7,308.75	
Welfare Admx.	675.00				675.00	550.00	125.00
Welfare - General Relief	5,000.00				5,000.00	2,462.90	2,537.10
A. F. D. C.	5,000.00			265.00	5,265.00	5,265.00	
A. F. D. C. Admx. T. A.	225.00				225.00	225.00	
D. A.	4,000.00				4,000.00	364.10	3,635.90
D. A. Admx. T. A.	115.00				115.00	110.51	4.49
M. A. A.	20,000.00				20,000.00	3,663.39	16,336.61
M. A. A. Admx. T. A.	915.00				915.00	872.05	42.95
O. A. A.	25,000.00			6.00	25,006.00	25,006.00	
O. A. A. Admx. T.A.	3,070.00				3,070.00	3,020.88	49.12
Veterans Service Officer - Salary	500.00				500.00	500.00	
Expense	200.00				200.00	200.00	
Care of Veterans Graves	150.00				150.00		150.00
Veterans Benefits	3,500.00			16.50	3,516.50	1,200.40	2,316.10
School Department	146,231.00			375.89	146,606.89	144,092.98	2,513.91
Pentucket Regional School Assessment	199,212.01				199,212.01	199,212.01	
Vocational School	6,128.00				6,128.00	5,157.21	970.79
Library	2,815.25				2,815.25	2,815.25	
Playground - Salary & Expense	2,000.00				2,000.00	1,965.87	34.13
Supervised Play - Wages	900.00				900.00	900.00	
Christmas Parade	300.00				300.00	300.00	
Pensions	9,518.09				9,518.09	9,518.09	
Am. Legion Quarters	500.00				500.00	500.00	

Memorial Day	400.00			400.00	324.00	76.00
Reserve Fund	3,000.00		2,808.52	191.48		191.48
Insurance	7,500.00			7,500.00	7,496.84	3.16
Repairs Tax Title Possessions	100.00			100.00		100.00
Interest	6,000.00	303.62		6,303.62	6,282.62	21.00
Town Reports	650.00	150.22		800.22	800.22	
Light Town Bldgs.	1,609.97			1,609.97	1,609.97	
Water in Town Buildings	700.00			700.00	700.00	
Water Department	26,000.00	5,000.00		31,000.00	30,371.39	628.61
Cemeteries	5,701.51			5,701.51	5,701.51	
Cemetery Road Bal. $1,000.00	1,000.00			2,000.00	2,000.00	
Maturing Debt, School	17,000.00			17,000.00	17,000.00	
School Addition	5,000.00			5,000.00	5,000.00	
Water	2,000.00			2,000.00	2,000.00	
Road Mach. Maintenance	2,682.47	1,935.79		4,618.26	4,618.26	
Thickly Settled Streets	2,000.00			2,000.00	1,869.74	130.26
Hwy. Chapter 81	5,450.00	9,075.00		14,525.00	14,525.00	
Hwy. Chapter 90 Constr. Bal. 12,022.31	3,250.00	9,750.00		25,022.31	24,690.40	331.91
Hwy. Chapter 90 Maint.	1,000.00	500.00		1,500.00	1,500.00	
Gas Inspector - Salary	100.00			100.00	100.00	
Expense	50.00			50.00	40.24	9.76
Waterproof Town Hall - New Gutters	1,500.00			1,500.00	1,478.00	22.00
Fire Truck	3,000.00	300.00		3,300.00	3,300.00	
Water Main - S. Pleasant St.	2,700.00			2,700.00	2,154.54	545.46
Water Main - Prospect Hill	800.00			800.00	765.22	34.78
Repair Roof & Paint Standpipe	2,500.00			2,500.00	803.06	1,696.94
Water Main - Merrimac St.	577.30			577.30	577.30	
Fire Truck (used apparatus)		1,900.00		1,900.00	1,720.60	179.40

OTHER PAYMENTS NOT APPROPRIATED

	Appropriations	Balances	Transfers In	Transfers Out	Refunds and Receipts	Total	Payments	Balances
Personal 1962					5.36	5.36	5.36	
Real 1962					594.58	594.58	594.58	
Real 1963					1,278.00	1,278.00	1,278.00	
Excise 1961					1.00	1.00	1.00	
Excise 1962					1,035.59	1,035.59	1,035.59	
Excise 1963					1,547.64	1,547.64	1,547.64	
State Parks & Reservations		146.46		146.46	1,501.94	1,501.94	1,686.89	-184.95
State Audit					1,212.71	1,212.71	1,212.71	
County Taxes		552.80		552.80	11,018.83	11,018.83	10,781.54	237.29
Essex Cty. T. B. Hospital					1,926.85	1,926.85	1,926.85	
Federal Withholding Tax					32,002.21	32,002.21	32,002.21	
State Withholding Tax					2,292.27	2,292.27	2,292.27	
Consumers Deposits					1,285.00	1,285.00	1,285.00	
County Dog Fees					484.75	484.75	484.75	
Trust Funds In Transit					1,518.76	1,518.76	1,518.76	
School Lunch		3,436.06			24,799.30	28,235.36	24,576.23	3,659.13
Revenue Loan					165,000.00	165,000.00	115,000.00	50,000.00
Tax Title Foreclosures		566.08				566.08	564.50	1.58
By Laws		500.00				500.00	275.69	224.31
Comprehensive Plan		3,500.00				3,500.00	3,300.00	200.00

Agency Account					777.40	777.40	777.40	
Hwy. Improvement Ch. 782	5,514.80					5,514.80	4,764.16	750.64
A. F. D. C. U. S.	14,800.09				6,263.50	21,063.59	7,187.25	13,876.34
A. F. D. C. U. S. Admx.	1,453.96				402.05	1,856.01	419.29	1,436.72
D. A. U. S.	4,503.28				837.00	5,340.28	477.40	4,862.88
D. A. U. S. Admx.	586.54				61.23	647.77	15.05	632.72
M. A. A. U. S.	8,944.87				5,704.67	14,649.54	8,330.21	6,319.33
M. A. A. U. S. Admx.	318.60				474.11	792.71	93.19	699.52
O. A. A. U. S.	59,531.58				33,861.50	93,393.08	36,216.91	57,176.17
O. A. A. U. S. Admx.	5,862.18				1,705.50	7,567.68	483.56	7,084.12
School P. L. 874	2,915.13				1,564.00	4,479.13	115.00	4,364.13
School P. L. 864	1,904.76				587.06	2,491.82	1,174.13	1,317.69
Kimball Park	63.61					63.61	21.00	42.61
Light - Oper., Maint. & Debt	16,691.39		23,918.72		145,889.94	138,662.61	126,774.54	11,888.07
Cemetery - Care, Imp. & Emb.	550.00	275.00				825.00	523.97	301.03
Income on Cemetery Tr. Funds					2,568.18	2,568.18	2,568.18	
Income Library Trust Funds					1,210.02	1,210.02	1,152.56	57.46
	$143,669.74	$625,246.28	$30,626.05	$27,426.50	$450,117.47	$1,222,233.04	$1,021,786.10	$200,446.94

RECAPITULATION

Appropriations		$625,246.28
Account Balances 1/1/63		143,669.74
Refunds and Receipts		450,117.47
		$1,219,033.49

Transferred To Accounts		From Account
Selectmens Expense	$ 140.00	Reserve Account
Town Clerk Expense	40.00	Reserve Account
Finance Board	4.20	Reserve Account
Assessors Expense	28.67	Reserve Account
Tax Collector Expense	250.00	Reserve Account
Election Officers Expense	141.80	Reserve Account
Board of Health	831.75	Reserve Account
Interest	303.62	Reserve Account
Printing Town Reports	150.22	Reserve Account
Water Department	5,000.00	Light Department
Road Mach. Maint.	618.26	Reserve Fund
Road Mach. Maint.	1,317.53	Surplus Revenue
Hwy. Chapter 81	9,075.00	Surplus Revenue
Hwy. Chapter 90 Constr.	9,750.00	Surplus Revenue
Hwy. Chapter 90 Maint.	500.00	Surplus Revenue
Fire Truck	300.00	Surplus Revenue
Fire Truck (Port)	1,900.00	Surplus Revenue
Cemetery Care, Imp., Embel.	275.00	Sale of Lots
	$ 30,626.05	
	$1,249,659.54	

Transferred From Accounts		To Account
State Parks and Reservations	$ 146.46	Revenue
County Taxes	552.80	Revenue
Light Department	18,918.72	Tax Reduction
Light Department	5,000.00	Water Department
Reserve Account	2,808.52	To Accounts Above
	$ 27,426.50	
	$1,222,233.04	
Account Balances 12/31/63	200,446.94	
Payments for Year 1963	$1,021,786.10	

LIGHT DEPRECIATION FUND

	Balance Jan. 1, 1963	Added	Interest	Balance Dec. 31, 1963
Merrimac Savings Bank	$ 41,996.64	$	$ 1,696.64	$ 43,693.28
Economy Co-op Bank (Pd.)	12,200.00			12,200.00
Economy Co-op Bank (Sav.)	7,389.71	6,850.45	758.39	14,998.55
Provident Inst. for Savings	5,116.28		206.68	5,322.96
	$ 66,702.63	$ 6,850.45	$ 2,661.71	$ 76,214.79

POST WAR REHABILITATION FUND (Income War Bonds)

	Balance Jan. 1, 1963	Added	Interest	Balance Dec. 31, 1963
Merrimac Savings Bank	$ 810.57	$	$ 32.72	$ 843.29

STABILIZATION FUND

Merrimac Savings Bank	$ 435.23	$	$ 17.56	$ 452.79

RENOVATIONS OR ADDITIONS MERRIMAC SCHOOL BUILDINGS

	Balance Jan. 1, 1963	Interest	Balance Dec. 31, 1963
Merrimac Savings Bank	$ 57.65	$ 2.30	$ 59.95

KIMBALL PARK FUNDS

	Balance Jan. 1, 1963	Interest	Withdw's	Balance Dec. 31, 1963
Merrimac Savings Bank	$ 3,476.59	$ 140.40	$	$ 3,616.99

LIBRARY FUNDS

	Balance Jan. 1, 1963	Added	Interest	Withdw'ls	Balance Dec. 31, '63
Merrimac Savings Bank	$ 20,073.64	$ 518.76	$ 810.02	$ 1,210.02	$ 20,192.40
Danvers Savings	7,500.00		318.76	318.76	7,500.00
Haverhill Savings Bank	5,000.00		200.00	200.00	5,000.00
	$ 32,573.64	$ 518.76	$ 1,328.78	$ 1,728.78	$ 32,692.40

CEMETERY TRUST FUNDS

	Balance Jan. 1, 1963	Bequests	Interest	Withdw'ls	Balance Dec. 31, 1963
Economy Co-op Bank	$ 6,950.00	$	$ 275.34	$ 275.34	$
A. O. & J. E. LeBel		200.00			
F. & E. Hoyt		200.00			
D. W. DuFresne		100.00			
E. Dwinnels		200.00			
Levi Crofut (added)		100.00			
S. Sinclair & A. Calhoun		100.00			
J. A. Ollis		100.00			7,950.00
Merrimac Savings Bank	57,321.87		2,292.84	2,292.84	57,321.87
Total Cemetery Trust Funds					$ 65,271.87

HARRY ROBINSON LOT

Merrimac Savings Bank	$ 1,500.00	$	$ 58.13	$ 58.13	$ 1,500.00

TRUST FUNDS

Cash in Custody of Treasurer	$104,437.29	Cemetery Perpetual Care	$ 65,271.87
		Harry Robinson Lot	1,500.00
		Income War Bonds	843.29
		School Renovation & Addition	59.95
		Stabilization Fund	452.79
		Library Funds	32,692.40
		Kimball Park Funds	3,616.99
	$104,437.29		$104,437.29

FINAL TRIAL BALANCE, DECEMBER 31, 1963

ASSETS

Cash Balance	$230,182.43
Cash Light Depreciation	76,214.79
Petty Cash Adv. Town Office	10.00
Petty Cash Adv. Tax Collector	25.00
Petty Cash Adv. Light & Water	125.00
Personal 1960	575.85
Poll 1961	2.00
Personal 1961	882.88
Poll 1962	18.00
Personal 1962	1,348.04
Real 1962	9,182.48
Poll 1963	84.00
Personal 1963	5,805.33
Real 1963	103,892.59
Excise 1959	394.74
Excise 1960	234.03
Excise 1961	902.48
Excise 1962	2,488.03
Excise 1963	15,849.10
Farm Animal Excise 1961	38.37
Farm Animal Excise 1963	64.08
Tax Titles	10,792.08
Tax Possessions	7,101.44
Cemetery Accounts Receivable	1,521.00
A. F. D. C. Accounts Receivable	1,352.53
Veterans Accounts Receivable	51.90
Light Acc. Rec. Light	6,779.52
Light Acc. Rec. Power	.52
Light Acc. Rec. Misc.	596.45
Water Acc. Rec. Rates	819.17
Water Acc. Rec. Misc.	729.50

LIABILITIES

Real 1956	$ 42.99
Real 1957	46.30
Real 1958	61.74
Real 1959	62.84
Real 1960	72.76
Real 1961	42.64
Tax Title Excess	92.18
County Taxes	237.29
Consumers Deposits	2,413.08
Tailings	138.13
O. A. A. & D. A. Recovery Funds	438.60
School Athletics	20.63
School Lunch	3,659.13
Sale of Lots (Cemetery)	400.00
Road Machinery	2,374.51
Overlay Surplus	17,032.73
Overlay 1959	262.91
Overlay 1960	1,168.16
Overlay 1961	6,647.60
Overlay 1962	2,904.12
Excise Revenue	19,868.38
Farm Animal Excise Revenue	102.45
Tax Title Revenue	17,893.52
Departmental Revenue	2,925.43
Light Revenue	7,376.49
Water Revenue	1,548.67
State & County Aid to Hwy. Revenues	28,341.74
Reserve for Petty Cash Advances	160.00
Revenue Loan	50,000.00
Surplus Revenue	147,673.49
Tax Title Foreclosure	1.58

State Aid to Highways Acc. Rec. Ch. 81	9,075.00
State Aid to Highways Acc. Rec. Ch. 90 Maintenance	500.00
State Aid to Highways Ch. 90 Constr.	12,511.16
County Aid to Highways Ch. 90 Constr.	6,255.58
State Parks & Reservations	184.95
Overlay 1956	50.20
Overlay 1957	54.07
Overlay 1958	72.10
Overlay 1963	7,197.32
	$513,963.71

By-Laws	224.31
Comprehensive Plan	200.00
Repairs North Side Town Hall	22.00
Port Truck	179.40
Civil Defense	128.94
Chapter 90 Construction	331.91
Chapter 782 (HIL)	750.64
Drain Pipe Grove St.	513.99
A. F. D. C. U. S.	13,876.34
A. F. D. C. U. S. Admx.	1,436.72
D. A. U. S.	4,862.88
D. A. U. S. Admx.	632.72
M. A. A. U. S.	6,319.33
M. A. A. U. S. Admx.	699.52
O. A. A. U. S.	57,176.17
O. A. A. U. S. Admx.	7,084.12
Elementary School Addition	2,963.62
School P. L. 874	4,364.13
School P. L. 864	1,317.69
Income Library Trust Funds	57.46
Income Kimball Park Trust Funds	42.61
Light Department	11,888.07
Light Depreciation Fund	76,214.79
Water Main So. Pleasant St.	545.46
Water Main Prospect Hill	34.78
Repairs to Stand Pipe	1,696.94
Vacuum Pump Water Dept.	3,200.00
Clean & Repair Wells	2,800.00
Care, Imp., Emb., Cemetery	301.03
H. Robinson Lot	88.05
	$513,963.71

REPORT OF CEMETERY TRUSTEES

Report to Board of Selectmen for the year 1963:

The new road was completed and it was a fine job. We wish to thank the Highway Department and the Board for the fill from River Road job. This allowed us the chance to complete our fill job before the new road coming into the cemetery is done. We have installed drainage pipes under the fill to carry off surface water.

We purchased a new mower this year to help with the work in keeping the cemetery looking up to par.

I want to thank the Highway Dept. for the work of keeping the roads open in the winter and sanding the same for us.

We also want to thank Mr. Charles Haynes for his work in keeping the cemetery looking so good, and taking care of the other business of the cemeteries.

With spring thaw over we will finish the grading in the southwest cor., and seed same which will give us several more lots for use.

Thank you,

A. RAY CLARK, Sr., Chairman

M. B. SMITH, Sr., Clerk

H. M. WATERHOUSE

Cemetery Trustees

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submit the following report for the year 1963.

The Board was organized this year as follows:

George P. Hardie, Chairman

Alvin F. Heath, Clerk

Arthur H. Deuplisea, Member

The following is a recapitulation of appropriations and estimated income of the Town which was used in computing the 1963 tax rate of $71.00.

1963 RECAPITULATION

Total Appropriation	$646,704.06
State Parks & Reservations	1,501.94
State Audit of Accounts	1,212.71
County Tax	11,018.83
T. B. Hospital Assessment	1,926.85
Overlay for 1963	15,429.59
Total Amount to be Raised	$677,793.98

ESTIMATED RECEIPTS

Income Tax	$ 56,904.81
Licenses	5,722.50
Corporations Taxes	14,183.35
Fines	293.00
Old Age Tax	2,481.90
General Government	2,268.00
Motor Vehicle Excise	49,322.84
Protection of Persons & Property	168.50
Health & Sanitation	167.00
Charities	3,897.19
Old Age Assistance	28,026.72
Veterans Services	757.52
Schools	8,051.88
Libraries	196.92
Public Service Enterprises	29,673.60
Cemeteries	2,688.75
Interest	1,652.61
State Assistance for School Construction	16,696.61
Farm Animal Excise	137.48
Misc. Receipts	1,548.85
Available Funds	59,680.93
Over Estimates for 1962	699.26
Total Estimated Receipts	$285,220.22

TAX RATE: $71.00 per M

School Tax Rate: $44.57 General Tax Rate: $26.43

Amount to be Raised by Taxation		$392,573.76
Poll Taxes	$ 2,126.00	
Personal Property Tax	22,842.12	
Real Estate Taxes	367,602.50	
Gain to avoid fractional division of Tax Rate	3.14	
TOTAL TAXES ASSESSED		$392,573.76

TABLE OF AGGREGATES

Value of Real Estate	$ 5,177,500.00
Value of Personal Property	321,720.00
Number of Polls	1,063
Value of Automobiles	1,086,015.00
Number of Automobiles	2,234
Number of Horses	6
Number of Cows	133
Number of Other Animals	3
Number of Fowls	224
Number of Houses	999
Number of Acres of Land	4,108

Respectfully submitted,

GEORGE P. HARDIE

ALVIN F. HEATH

ARTHUR H. DEUPLISEA

VOTE FOR OFFICERS, ANNUAL ELECTION

March 4, 1963

Votes Cast (Men 340, Women 298), Total 638

Moderator, for one year:

Robert L. Eckert, 23 Main Street	546
Blanks	92

Town Clerk, for one year:

C. Howard Phillips, 48 Church Street	566
Blanks	72

Selectman, for three years:

Ralph L. Buzzell, 63 School Street	415
Richard G. Noone, 8 Pleasant Street	201
Blanks	22

Board of Public Welfare, for one year:

Marian A. Haskell, Bear Hill Road	512
Cecile C. Sargent, Bear Hill Road	516
Jean S. Stuart, Sawyer Street	474
Blanks	412

Assessor, for three years:

Arthur H. Deuplisea, Bear Hill Road	509
Blanks	129

Treasurer, for one year:

Roy C. Journeay, 10 Prospect Street	541
Blanks	97

School Committee, for three years:

Louis A. Cyr, 1 High Street	428
Nancy C. MacGregor, Locust Street	345
Richard E. Smith, 2 Locust Street	361
Blanks	142

Trustee of Cemeteries, for three years:

Arthur R. Clark, Sr., 108 River Road	542
Blanks	96

Library Trustees, for three years:

Olive S. Wilde, 13 Locust Street	511
Eida V. Jervey, Harriman Road	503
Blanks	262

Trustee of Kimball Park, for three years:

Arthur L. Douglass, 39 Main Street	516
Louis A. Cyr	1
Blanks	121

Light Commissioner, for three years:

Robert K. Silvia, 24 Prospect Street	440
Frank J. Sowick, West Main Street	171
Blanks	27

Water Commissioner, for three years:

Robert K. Silvia, 24 Prospect Street	440
Frank J. Sowick, West Main Street	176
Blanks	22

Surveyors of Lumber and Measurers of Wood and Bark, for one year:

George L. Sargent, Bear Hill Road	498
Richard E. Sargent, Bear Hill Road	501
Wallace P. Spencer, 8 Winter Street	534
Blanks	381

Tree Warden, for one year:

Edgar D. Sargent, Bear Hill Road	528
Blanks	110

Playground Commission, for five years:

George J. P. Stevens, Birch Meadow Road	551
Blanks	87

Planning Board, for five years:

Peter F. Smiles, 30 River Road	531
Richard G. Noone	1
Blanks	106

WARRANT FOR SPECIAL TOWN ELECTION

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

MONDAY, JULY 8, 1963

at Ten o'clock in the forenoon to act on the following article, namely :

Article 1. To elect One Selectman, to fill unexpired term

The polls will be open at ten o'clock in the forenoon and close at seven o'clock in the evening.

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 17th day of June 1963.

GEORGE J. P. STEVENS
JOHN E. FLYNN
Selectmen of Merrimac

A true copy: Attest:

ALEXANDER M. SULLIVAN

Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN

Constable

Merrimac, Mass., June 26, 1963

WARRANT FOR SPECIAL TOWN MEETING

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

THURSDAY, OCTOBER 17, 1963

at 8:00 o'clock in the evening to act on the following articles, namely:

Article 1. To see if the Town will vote to transfer Three Thousand Two Hundred Dollars, ($3,200.00) from Surplus Revenue, said sum to be used to purchase a Vacuum Pump for the Water Department.

Article 2. To see if the Town will vote to transfer Two Thousand Eight Hundred Dollars, ($2,800.00) from Surplus Revenue, said sum to be used to clean and repair Water Wells.

Article 3. To see if the Town will vote to transfer Five Thousand Dollars, ($5,000.00) from Excess Revenue in the Electric Light Operating Account to the Water Department, for the purpose of defraying expenses of maintenance and operation of the Water Department.

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 4th day of October, 1963.

GEORGE J. P. STEVENS
JOHN E. FLYNN
WALLACE S. CARTER
Selectmen of Merrimac

A true copy: Attest:
ALEXANDER M. SULLIVAN
Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN
Constable

Merrimac, Mass., October 8, 1963

WARRANT FOR SPECIAL TOWN MEETING

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

TUESDAY, OCTOBER 29, 1963

at 8:00 o'clock in the evening to act on the following articles, namely:

Article 1. To see if the Town will vote to approve the amount of debt namely, Two Million Dollars, ($2,000,000.00) authorized by the Regional District School Committee of the Pentucket Regional School District on October 1, 1963.

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 17th day of October, 1963.

GEORGE J. P. STEVENS
JOHN E. FLYNN
WALLACE S. CARTER

Selectmen of Merrimac

A true copy: Attest:

ALEXANDER M. SULLIVAN
Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN
Constable

Merrimac, Mass., October 18, 1963

WARRANT FOR SPECIAL TOWN MEETING

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

MAY 1963

at 8 o'clock in the evening to act on the following articles, namely:

Article 1. To see if the Town will vote to appropriate the sum of Eight Thousand Nine Hundred Eighteen Dollars and Seventy Two Cents, ($8,918.72) from the Electric Light Operating balance to be used by the Assessors with the estimated receipts to reduce the Tax Rate for the year 1963.

Voted

Article 2. To see if the Town will vote to transfer a sum of money from Surplus Revenue to purchase a used piece of Fire Apparatus, on the approval of the Selectmen and the Fire Engineers, to be housed at the Merrimacport Fire Station, or take any action relative thereto.

$1,900.00 Voted

Article 3. To see if the Town will authorize the Board of Selectmen, with the Board of Fire Engineers, to dispose of the 1928 Reo Truck now housed at the Merrimacport Fire Station, or take any action relative thereto.

Voted

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 15th day of May, 1963.

GEORGE J. P. STEVENS
JOHN E. FLYNN
RALPH L. BUZZELL
Selectmen of Merrimac

A true copy: Attest:

ALEXANDER M. SULLIVAN
Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN
Constable

Merrimac, Mass., May 16, 1963

WARRANT FOR ANNUAL TOWN MEETING

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

MONDAY, FEBRUARY 24, 1964

at 8:00 o'clock in the evening to act on the following articles, namely:

Article 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Section 108 of Chapter 41, General Laws as amended: Moderator, Town Clerk, three Selectmen, three Assessors, Treasurer, Tax Collector, Tree Warden, three Commissioners of Municipal Light, three Water Comissioners, and raise and appropriate sums of money therefore, and to determine sums of money be raised to defray the necessary and usual charges and expenses of the Town for the year 1964 and make appropriations for same said sums of money so raised and appropriated to be expended for specific purposes to be voted.

Article 2. To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen to borrow money from time to time in anticipation of the Revenue of the Financial year beginning January 1, 1965 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44, General Laws.

Article 3. To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen to sell at public auction, after first giving notice of the time and place of sale by posting such notice of sale in some convenient and public place in the Town, fourteen days at least, before the sale, property heretofore taken or which may be taken by the Town under Tax Title Procedure, provided that the Town Treasurer, with the approval of the Selectmen or their authorized agent may at the time of such public auction reject any bid which they may deem inadequate, or may after such auction has been held sell such property provided that in their estimation an adequate offer may be made.

Article 4. To see if the Town will vote to authorize the Selectmen and their successors in office to sell at public or private sale any of the property which the town may have acquired or may hereafter acquire through proceedings based upon nonpayment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute and deliver in the name and under the seal of the Town quitclaim deeds or other instruments therefor, or to see what action the Town will take in the matter.

Article 5. To see if the Town will vote to authorize the Assessors to use a sum of money from "FREE CASH" in the Treasury toward the reduction of the 1964 Tax Rate. 15,000

Article 6. To see if the Town will vote to raise and appropriate, or transfer from unappropriated available funds in the Treasury, a sum of money for the maintenance of Road Machinery to keep Road Machinery in operation. 6,

Article 7. To see if the Town will vote to raise and appropriate a sum of money to be expended on highway work on thickly settled streets, or take any action relative thereto.

Article 8. To see if the Town will vote to raise and appropriate, transfer from unappropriated available funds in the Treasury, or borrow a sum of money for Chapter 81 Highway construction and maintenance, or take any action relative thereto

Article 9. To see if the Town will vote to raise and appropriate, transfer from unappropriated available funds in the Treasury, or borrow a sum of money for Chapter 90 Highway construction, or take any action relative thereto.

Article 10. To see if the Town will vote to raise and appropriate, transfer from unappropriated available funds in the Treasury, or borrow a sum of money for Chapter 90 Maintenance, or take any action relative thereto.

Article 11. To see if the Town will vote to appropriate the sum of Four Hundred Dollars ($400.00) from the sale of Cemetery Lots, such sum or part thereof, to be expended under direction of the Cemetery Trustees for the "Care, Improvement and Embellishment" of said cemeteries, according to Section 14 and Section 25 of Chapter 114, General Laws.

Article 12. To see if the Town will vote to appropriate a sum of money from Electric Light Operating balance, said money to be used by the Assessors with the estimated receipts to fix the Tax Rate for the year 1964.

Article 13. To see if the Town will vote to accept Chapter 822, Acts of 1963, (State funds used for construction of roads), Merrimac's share to be Five Thousand Five Hundred Fourteen Dollars and Eighty Cents, ($5,514.80); Three Thousand Two Hundred and Fifty Dollars, ($3,250.00) to be used as the Town's share of Chapter 90 construction work and the balance for new construction work, or take any action relative thereto.

Article 14. To see if the Town will vote to raise and appropriate the sum of Twenty Two Hundred ($2,200.00) Dollars for the purchase of a new Cruiser for the Police Department, said Cruiser to be purchased by a committee consisting of the Board of Selectmen and the Chief of Police, and to authorize such committee to dispose of the present Cruiser by public Auction or by trading it in towards the purchase of the new Cruiser, or take any action relative thereto.

Article 15. On petition of Dorothy A. Cloyd and others to see if the Town will vote to accept Section 97A of Chapter 41 of the General Laws which is a section requiring the establishment by the Selectmen of a Police Department which shall be under the supervision of an officer to be known as the Chief of Police, and which authorizes the Chief of Police to make suitable regulations governing the Police Department, and the officers thereof, subject to the approval of the Selectmen and which places the Chief of Police in immediate control of all town property used by the Department and of the Police Officers and their assignments.

Article 16. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars, ($500.00) for the purchase of one radio for the Fire Department or take any action relative thereto.

Article 17. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars, ($6,000.00) for the purchase of a Dump Truck and Plow for the Highway Department, or take any action relative thereto.

Article 18. To see if the Town will vote to raise and appropriate the sum of Two Thousand, Two Hundred Dollars, ($2,200.00) for new copper gutters, repointing and water proofing wall on rear side of the Town Hall, or take any action relative thereto.

Article 19. To see if the Town will vote to authorize the Selectmen to establish a schedule of fees to be collected for the benefit of the Town for all permits and licenses issued by them.

Article 20. To see if the Town will vote to raise and appropriate a sum of money to defray the cost of relocation and change of water system necessitated by construction of Route 495.

Article 21. To see if the Town will vote to authorize the Selectmen to petition the legislature to pass legislation to permit the Merrimac Water Department, under the direction of the Water Commissioners, to set aside all its receipts in a special fund to be used by said Water Commissioners, without appropriation by the Town, to defray the cost of operation of said Water Department and also to be used to pay for capital expenditures.

motion carried

Article 22. On petition of Harry Girroir and others to see if the Town will vote to raise and appropriate the sum of $3,955.08, to increase the size of the present main (1¼ in. & 1 in.) on Currier Ave. & Union St. to six inch (6 in.) main. Starting on West Main Street near the residence of Thomas Boland, running Southerly across West Main Street, down Currier Ave. approx. 336 feet, then on Union Street running Easterly 264 feet to a point beyond the residence of Charles Sande, making a total of 600 feet. Also to connect the present services to six inch main (6 in.) main, or take any action relative thereto.

Article 23. On petition of Eleanor Williams and others to see if the Town will vote to instruct the Board of Selectmen to appoint a five man committee to look into the cost of building a Junior High School in the Town of Merrimac.

Article 24. On petition of H. Jean Rose and others to see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Dollars ($2,700.00) to extend a six (6) inch water main along Highland Road from in front of the residence of Richard Beebe to the land of Robert Mullis to a point beyond the land of or formerly of Elmer Day, a distance of eight hundred (800) feet, or take any action relative thereto.

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 31st day of January 1964.

GEORGE J. P. STEVENS

JOHN E. FLYNN

WALLACE S. CARTER

Selectmen of Merrimac

A true copy: Attest:

ALEXANDER M. SULLIVAN

Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN

Constable

Merrimac, Mass., January 31, 1964

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF CORPORATIONS AND TAXATION
BUREAU OF ACCOUNTS
80 MASON STREET, BOSTON 11

May 7, 1963

To the Board of Selectmen

Mr. George J. P. Stevens, Chairman

Merrimac, Massachusetts

Gentlemen:

I submit herewith my report of an audit of the books and accounts of the town of Merrimac for the fiscal year 1962, made in accordance with the provisions of Chapter 44, General Laws. This is in the form of a report made to me by Mr. William Schwartz, Assistant Director of Accounts.

Very truly yours,
ARTHUR H. MacKINNON
Director of Accounts

AHM:em

Mr. Arthur H. MacKinnon
Director of Accounts
Department of Corporations and Taxation
Boston, Massachusetts

Sir:

In accordance with your instructions, I have made an audit of the books and accounts of the town of Merrimac for the fiscal year 1962, and submit the following report thereon:

The records of financial transactions of the several departments receiving or disbursing money for the town or committing bills for collection were examined and verified by comparison with the reports and records in the office of the town accountant.

The books and accounts of the town accountant were examined and checked. The receipts as recorded were checked with the available departmental records and with the treasurer's books, while the payments were compared with the selectmen's warrants authorizing the disbursement of town funds and with the treasurer's records.

The ledger accounts were analyzed, the appropriation accounts were checked with the amounts voted by the town as shown by the town clerk's records of town meetings, the transfers from the reserve fund were compared with the amounts authorized by the finance committee, while other accounts were checked with information in the various departments in which the transactions originated.

The necessary adjusting entries resulting from the audit were made, and a balance sheet, which is appended to this report, was prepared showing the financial condition of the town as of December 31, 1962.

The books and accounts of the town treasurer were examined and checked. The cash book additions were verified and the recorded receipts were compared with the accountant's books, with the records of the several departments collecting money for the town, and with other sources from which money is paid into the town treasury. The payments were checked with the selectmen's warrants authorizing the treasurer to disburse town funds and with the accountant's ledger, and the cash balance on February 23, 1963 was proved by reconciliation

of the bank balances with statements furnished by the banks of deposit, by verification of the United States Treasury bills in safekeeping, and by examination of the savings bank books.

The recorded payments on account of maturing debt and interest were checked with the amounts falling due and with the cancelled securities and coupons on file.

The savings bank books and securities representing the investments of the several trust and investment funds in the custody of the town treasurer were examined and listed. The income was proved, and all transactions and balances were verified and checked with the books of the town accountant.

The records of tax titles and tax possessions held by the town were examined. The additions to the tax title account were checked with the tax collector's records, the redemptions were compared with the treasurer's cash book, the foreclosures and disclaimers were verified, and the tax titles and tax possessions on hand were listed, reconciled with the town accountant's ledger, and checked with the records at the Registry of Deeds.

The deductions from employees' salaries for Federal and State taxes were listed and reconciled with the amounts due and paid to the proper agencies.

The books and accounts of the tax collector were examined and checked in detail. The tax and excise accounts outstanding at the time of the previous examination, as well as all subsequent commitment lists, were audited and proved with the assessors' warrants authorizing their collection. The recorded collections were compared with the verified payments to the treasurer, the abatements

were checked with the assessors' records of abatements granted, the transfers to the tax title account were verified, and the outstanding accounts were listed and proved with the accountant's controls.

The books and accounts of the municipal light department were examined and checked in detail. The commitments of light, power, and miscellaneous accounts receivable, as well as the consumers' deposit account, were examined and proved. The discounts were verified, the recorded payments to the treasurer were checked with the treasurer's records, and the outstanding accounts were listed and reconciled with the accountant's ledger.

The commitments of departmental and water accounts receivable were examined and checked. The recorded receipts were checked with the payments to the treasurer, the discounts and abatements were verified, and the outstanding accounts were listed and reconciled with the town accountant's ledger.

The outstanding tax, excise, departmental, light, and water accounts were futher verified by mailing notices to a number of persons whose names appeared on the books as owing money to the town, the replies received thereto indicating that the accounts, as listed, are correct.

The town clerk's records of dog, sporting, and miscellaneous licenses were examined, the payments to the State being verified with the receipts on file, and the payments to the town treasurer being compared with the treasurer's cash book.

The surety bonds furnished by the several town officials were examined and found to be in proper form.

The records of cash receipts of the selectmen and the sealer of weights and measures, as well as of the police, health, school, library, and cemetery departments, and of all other departments collecting money for the town, were examined, checked, and reconciled with the treasurer's and the accountant's books.

Appended to this report, in addition to the balance sheet, are tables showing a reconciliation of the treasurer's cash, summaries of the tax, excise, municipal light, water, and departmental accounts, together with schedules showing the condition and transactions of the several trust and investment funds.

While engaged in making the audit cooperation was received from all officials of the town, for which, on behalf of my assistants and for myself, I wish to express appreciation.

Respectfully submitted,

WILLIAM SCHWARTZ

WS:mdg

Assistant Director of Accounts

TOWN OF MERRIMAC
Balance Sheet - December 31, 1962
GENERAL ACCOUNTS

ASSETS

Cash:		
General,		$240,818.54
Special:		
Municipal Light Depreciation,		66,702.63
Advances for Petty:		
Selectmen,	$ 10.00	
Tax Collector,	25.00	
Municipal Light,	125.00	
		$ 160.00
Accounts Receivable:		
Taxes:		
Levy of 1959:		
Personal Property,	$ 336.30	
Levy of 1960:		
Poll,	2.00	
Personal Property,	1,888.59	
Levy of 1961:		
Poll,	22.00	
Personal Property,	2,049.28	
Real Estate,	5,323.04	
Levy of 1962:		
Poll,	94.00	
Personal Property,	4,242.45	
Real Estate,	48,774.33	
		$ 62,731.99

LIABILITIES AND RESERVES

Guarantee Deposits:		
Municipal Light,		$ 2,398.08
Tailings:		
Unclaimed Checks, Etc.		138.13
Trust Fund Income:		
Kimball Park,	$ 63.61	
Harry J. Robinson Special Cemetery,	28.05	
		$ 91.66
Recoveries:		
Old Age Assistance,		$ 6,500.00
Federal Grants:		
Disability Assistance:		
Administration,	$ 586.54	
Assistance,	4,503.28	
Aid to Dependent Children:		
Administration,	1,453.96	
Aid,	14,800.09	
Old Age Assistance:		
Administration,	5,862.18	
Assistance,	59,531.58	

STATE AUDITOR'S REPORT (Continued)

Motor Vehicle and Trailer Excise:

Levy of 1958,	$ 9.04	
Levy of 1959,	868.53	
Levy of 1960,	1,321.00	
Levy of 1961,	2,204.88	
Levy of 1962,	20,581.42	
		$ 24,984.87

Farm Animal Excise:

Levy of 1961,	$ 38.37	
Levy of 1962,	55.20	
		$ 93.57

Tax Titles and Possessions:

Tax Titles,	$ 15,212.50	
Tax Possessions,	3,618,79	
		$ 18,831.29

Departmental:

General Relief,	$ 218.50	
Aid to Dependent Children,	1,231.76	
Veterans' Services,	263.46	
		$ 1,713.72

Municipal Light:

Rates,	$ 6,964.81	
Miscellaneous,	139.09	
		$ 7,103.90

Water:

Rates,	$ 1,408.60	
Services & Miscellaneous,	590.02	
		$ 1,998.62

Medical Assistance for the Aged:		
Administration,	318.60	
Assistance,	8,944.87	
School:		
Public Law No. 81 - 874,	2,915.13	
Public Law No. 85 - 864,	1,904.76	
		$100,820.99

Revolving Funds:

School Lunch,	$ 3,436.06	
School Athletics,	20.63	
		$ 3,456.69

Appropriation Balances:

Revenue:		
General,	$ 21,894.97	
Municipal Light:		
Maintenance & Operation,	16,691.39	
Depreciation,	66,702.63	
Extension - Heath Road,	9.81	
Water:		
Maintenance & Operation,	1,084.98	
Non-Revenue:		
School Addition,	2,963.62	
		$109,347.40

Overestimates 1962:

State Recreation Areas		
Assessment,	$ 146.46	
County Tax,	552.80	
		$ 699.26

Aid to Highways:		
State,	$ 16,075.00	
County,	3,250.00	
		$ 19,325.00
Unprovided for or Overdrawn Accounts:		
Rocks Bridge,		$ 1,742.93
		$446,207.06

Sale of Cemetery Lots Fund,		$ 275.00
Receipts Reserved for Appropriation:		
Road Machinery,		$ 1,317.53
Reserve Fund - Overlay Surplus,		$ 17,032.73
Overlays Reserved for Abatements:		
Levy of 1959,	$ 336.30	
Levy of 1960,	1,427.37	
Levy of 1961,	7,394.32	
Levy of 1962,	4,217.82	
		$ 13,375.81
Revenue Reserved Until Collected:		
Motor Vehicle and Trailer Excise,	$ 24,984.87	
Farm Animal Excise,	93.57	
Tax Title and Possession,	18,831.29	
Departmental,	1,713.72	
Municipal Light,	7,103.90	
Water,	1,998.62	
Aid to Highway,	19,325.00	
		$ 74,050.97
Reserve for Petty Cash Advances,		160.00
Surplus Revenue,		$116,542.81
		$446,207.06

DEBT ACCOUNTS

Net Funded or Fixed Debt:

Inside Debt Limit:		
General, ...		$ 82,000.00
Outside Debt Limit:		
General, ...	$....$135,000.00	
Public Service Enterprise,	2,000.00	
		$137,000.00
		$219,000.00

Serial Loans:

Inside Debt Limit:		
General:		
School, ...		$ 82,000.00
Outside Debt Limit:		
General:		
School, ...	$135,000.00	
Public Service Enterprise:		
Water, ...	2,000.00	
		$137,000.00
		$219,000.00

TRUST AND INVESTMENT ACCOUNTS

Trust and Investment Funds:

Cash and Securities:

In Custody of Treasurer, ...$103,125.55

$103,125.55

In Custody of Treasurer:

School Funds:		
Building Renovation, ...		$ 57.65
Library Funds:		
Willie Colby, ...	$ 200.00	
Dr. Harry J. Cushing, ...	500.00	
A. E. Goodwin, ...	200.00	
Thomas H. Hoyt, ...	29,173.64	
Nichols Memorial, ...	500.00	
Laura Patten, ...	1,000.00	
D. J. Poore, ...	500.00	
James D. Whittier, ...	500.00	
		$ 32,573.64
Park Funds:		
Judith Kimball, ...	$ 1,308.80	
Amos Weed, ...	2,167.79	
		$ 3,476.59
Cemetery Funds:		
Perpetual Care, ...	$ 64,271.87	
Harry J. Robinson - Special Care, ...	1,500.00	
		$ 65,771.87
Investment Funds:		
Post-War Rehabilitation,	$ 810.57	
Stabilization, ...	435.23	
		$ 1,245.80
		$103,125.55

In Memoriam

JOHN K. SARGENT

1875 - 1963

Born West Amesbury, now Merrimac February 2, 1875
Graduate Merrimac High School 1893.
Occupation Farmer.
Moderator many years at Regular and Special Town Meetings before Moderator was elected annually.
Selectman 13 years, 1910 - 11 - 12 - 13 - 14 - 15 and 1927 - 28 - 29 - 30 - 31 - 32 - 33.
Also on Board of Public Welfare and Old Age Assistance.
E. R. A. Administrator 1934 - December 27, 1935.
Chairman of Merrimac Finance Committee many years.
Sealer of Weights and Measures a few years.
Died July 30, 1963 at Amesbury Hospital.
Burial in East Haverhill, Mass.

HOWARD A. COLBY

1890 - 1963

Born Merrimac, Mass. 1890

Employed as polisher and buffer by the Regis Co., Merrimac until retirement.
Veteran World War I in the Rainbow Division, U. S. Army.
Died February 1, 1963 in Chelsea Naval Hospital.
Burial in Merrimac, Mass.

In Memoriam

J. ARTHUR OLLIS

1898 - 1963

Born Merrimac, Mass. November 29, 1898

Employed 38 years by Massachusetts Northeastern Transportation Co. at Merrimac. Vice President and General Manager since 1956.

Selectman of Merrimac 5 years, 1946 - 51.

Commissioner Light and Water and also on Board of Public Welfare.

On Board of Fire Engineers of Merrimac 17 years, 1924 - 1941.

Died at Merrimac, Mass. September 3, 1963.

Burial at Merrimac, Mass.

CHARLES D. POTTER

1875 - 1963

Born Norwell, Mass.

Former semi-professional baseball pitcher in the Cape Cod Baseball League.

Resident of Merrimac, Mass. 35 years.

Employed several years by former J. B. Judkins Co. in Merrimac, Mass.

School Custodian of former Merrimac Center and Merrimac High Schools 21 years.

Died March 11, 1963.

Burial at Norwell, Mass.

In Memoriam

CHARLES E. BRIDGES

1898 - 1963

Born Merrimac, Mass. September 11, 1898

Life Resident. Occupation, Upholsterer.

Member of Merrimac, Fire Department 21 years.

Fire Engineer several years.

Died September 20, 1963 at Amesbury Hospital.

Burial at Merrimac, Mass.

CLEMENT LOCKWOOD

1897 - 1963

Born Boston, Mass. July 26, 1897

Resident of Merrimac 23 years.

Operated a small department store in Merrimac several years.

On several Merrimac Committees a few years.

World War I Veteran

Died October 18, 1963 at Chelsea Naval Hospital.

WARRANT FOR ANNUAL TOWN ELECTION

Essex, ss.

To Alexander M. Sullivan, one of the Constables of the Town of Merrimac:
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in Sargent Hall in Merrimac on

MONDAY, MARCH 4, 1963

at 10 o'clock in the morning to act on the following articles, namely:

Article 1. To elect

Moderator for one year
Town Clerk for one year
One Selectman for three years
Treasurer for one year
One Assessor for three years
Three Members Board of Public Welfare for one year
Two School Committee members for three years
One Trustee Cemetery for three years
Two Trustees for Public Library for three years
One Trustee for Kimball Park for three years
One Commissioner Municipal Light for three years
One Commisssioner Water Department for three years
One Commissioner Playground for five years
One Member Planning Board for five years
One Tree Warden for one year
Three Surveyors of Lumber and Measurers of Wood and Bark for one year

And you are hereby required to serve this warrant by posting attested copies thereof in seven public places in said Town of Merrimac, at least seven days before said time of meeting.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 18th day of February, 1963

RALPH L. BUZZELL
GEORGE P. STEVENS
JOHN E. FLYNN
Selectmen of Merrimac

A true copy: Attest:

ALEXANDER M. SULLIVAN
Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac to meet at the time and said place and for the purpose therein expressed.

ALEXANDER M. SULLIVAN
Constable

Merrimac, Mass.,

February 21, 1963

ANNUAL REPORT

OF THE

SCHOOL COMMITTEE

OF THE

TOWN OF MERRIMAC

For The Year Ending December 31,

1963

SCHOOL REPORT

In accordance with custom and with the Acts of the General Court, 1859 Chapter 57, we herewith submit to you the 93rd annual printed school report.

CARL G. OLSON, Chairman
RAYMOND E. EMMERT, Vice Chairman
RICHARD E. SMITH, Secretary
JUDITH A. SILVIA
LOUIS A. CYR

SCHOOL OFFICERS

John C. Jakobek, Superintendent of Schools
Office Address: Main Street, West Newbury, Mass.
Telephone 363-2280

Dorothy M. Peirce, Secretary
Address: 2 Summer Street, Merrimac, Massachusetts

Kenneth E. Haskell, Supervisor of Attendance
Address: Bear Hill Road, Merrimac, Massachusetts

A. Frances Davis, M. D., School Physician
Address: 16 Main Street, Merrimac, Massachusetts

Annie L. Gleed, R. N., School Nurse
Address: West Main Street, Merrimac, Massachusetts

Working Certificates:
Helen R. Donaghue, Merrimac Elementary School
Kenneth E. Haskell, Merrimac Elementary School
Office of the Superintendent, Pentucket Regional School

DIRECTORY OF SCHOOL STAFF — MERRIMAC ELEMENTARY SCHOOL

Position	Name	Training	Total Yrs. Experience	Yrs. in Merrimac
Principal	Helen R. Donaghue	Bridgewater Normal 1929	25.5	17.8
INTERMEDIATE UNIT:				
Ass't. Principal,	Philip S. Yeaton	B. S. Univ. of N. H. 1951	6	6
	David W. Shaw	B. S. Ed. Bridgewater Teachers College 1957	4	4
	Genevieve Smithson	Posse School of Phys. Ed. 1938	10	4
	John G. Andreucci	B. A. Boston University 1959	1	1
	Rosalie M. Scher	B. S. Farmington Teachers College 1960	2	1
	David L. Antczak	B. S. Ed. Salem State College 1961	2	2
	Kathleen O'Keefe	B. S. Bridgewater State College 1962	1	1
	Susan H. Phillips	A. B. Douglass College 1957	6	0
PRIMARY UNIT:				
	Charlotte R. Goltz	B. A. Wellesley College 1935 M. Ed. Boston University 1961	9	6
	Michalina Bajek	B. S. Regis College 1949 M. Ed. Boston University 1955	10	3
	Sheila A. O'Keefe	B. S. Bridgewater State College 1962	1	1
	Marion F. Johnson	B. S. University of N. H. 1949	14	6
	Florence L. Coe	Salem Teachers College 1933	15.4	8
	Dorothy K. Edgerly	Salem Normal 1926	17.5	10
	Rosalie C. Dixon	B. S. Tufts 1955 M. Ed. Salem Teachers College 1963	8	8
	Marie J. English	B. A. Emmanuel M. Ed. Salem State College 1962	5	5

	Margaret M. Moynihan	Lowell State Normal School 1922	20	3
	Miriam M. Felch	B. S. Kutztown, Pa., State Teachers College 1936	15	15
Art Supervisor	Patricia S. Starr	B. F. A. Mass. College of Art 1960	2	2
Music Supervisor	Carol M. Foster	B. Mu. Syracuse University 1961	1	Began 1/7/63

REPORT OF THE MERRIMAC SCHOOL COMMITTEE 1963

To the Citizens of Merrimac:

Your School Committee submits the following report for the year 1963. As you know, your Committee supervises the elementary grades within the town and three of its members serve on the Pentucket Regional School Committee. At the present time there are 484 pupils in grades 1 - 6 and 377 in grades 7 - 12 with 7 students at the Vocational Trade School in Haverhill, 1 in Haverhill Special Education class and 1 in the Massachusetts Hospital School.

PUPIL HOUSING

The need for additional educational facilities for the children of Merrimac is evident on both the elementary and secondary levels. In Merrimac every classroom has been used for over a year. With the expected sizable first grade in the fall of 1964 and only 63 pupils in the present sixth grade, we can expect a shortage of classrooms. Due to the uneven distribution of children in the grades, two classrooms will have to be set up in the all-purpose room. In view of the length of time used to plan, have accepted, and build new facilities, steps should be taken for new facilities immediately.

As you know, on the secondary level the efforts to secure additional pupil housing have failed twice. An alternate proposal is being prepared to present to the voters. The shortage of classrooms cannot be wished away. It will have to be faced over and over again until the dilemma is solved. Platooning, now in effect, is slowly eating away the slight educational advantage that many of you had provided for your children.

This Committee appreciates the assistance and encouragement which many citizens have given to us toward the solution of our educational housing situation. We have been dismayed by our inability to convey the criticalness of the situation to others. Without hesitation we can say that in terms of cost-quality the best solutions have been presented to you after long hours of careful consideration.

EDUCATIONAL EXPENDITURES

Because your children are largely educated through property taxes, the burden seems almost too great. And yet as we visit our neighboring communities we find this oppressive feeling nearly everywhere. One solution which appears to give some hope to the homeowner is the proposed State Aid to Education program. This program, if enacted, will greatly relieve the homeowner of some educational expenditures. From another viewpoint, however, we know from experience and life that the economic

salvation of our children lies in their education. Our sacrifices may give them some hope. We know that more of the uneducated are unemployed, more of the uneducated are destitute, many of the uneducated are unemployable. The facts supporting sufficient educational opportunities are around us on all sides if we just want to see them. The additional sacrifice we make for our children may not be appreciated by many now but this sacrifice will pay handsome rewards in the future.

ADDITIONAL REPORT ON EDUCATION

This Committee, the Pentucket Regional Committee and the School Committees of Groveland and West Newbury are planning a comprehensive report on the schools of the three towns. Significant information bearing on many items of interest will be found in this publication which many of you will want to review when it appears about Town Meeting time. We hope that, in this manner, we can bring the schools closer to you and present more of the information about the schools for your consideration.

MERRIMAC SCHOOL COMMITTEE:

CARL G. OLSON, Chairman
RICHARD E. SMITH
LOUIS A. CYR
RAYMOND EMMERT
JUDITH SILVIA

1963 - 1964
SCHOOL CALENDAR
MERRIMAC ELEMENTARY SCHOOL

1963

September 3, 4	Teachers' Workshop
September 5, Thursday	Schools Open
October 16, Wednesday	Schools closed - Essex County Teachers' Convention
November 11, Monday	Schools closed - Observance of Veterans' Day
November 12, Tuesday	Elementary - No School Parent-Teacher Conferences
November 27, Wednesday	Schools close at end of school day for Thanksgiving
December 2, Monday	Schools open
December 20, Friday	Schools close at end of school day for Christmas

1964

January 2, Thursday	Schools open
February 21, Friday	Schools close for Winter vacation
March 2, Monday	Schools open
March 27, Friday	Schools closed - Good Friday
April 17, Friday	Schools close for Spring vacation
April 27, Monday	Schools open
June 18, Thursday	Elementary School closes

182 days

SCHOOL CENSUS as of October 1, 1963

	Boys	Girls	Total
From 5 to 7	97	110	207
From 7 to 16	338	324	662
	435	434	869

Comparative Totals for 6 Year Period

	1958	1959	1960	1961	1962	1963
From 5 to 7	150	131	160	175	180	207
From 7 to 16	536	552	585	643	681	662
	686	683	745	818	861	869

NO SCHOOL SIGNAL

NO SCHOOL announcements will be made over Stations WBZ and WHAV after 7 o'clock in the morning.

6:30 a. m. 11 - 11 - 11 No school, all grades.

1964

MERRIMAC SCHOOL DEPARTMENT BUDGET

GENERAL CONTROL:

1963 Appropriated	1963 Expended		1964 Requested
$ 250.00	$ 168.45	School Committee Expense	$ 250.00
2,333.00	2,333.00	Superintendent's Salary	2,333.00
200.00	200.00	Transportation & Expense	200.00
1,000.00	948.50	Secretary & Office Expense	1,100.00
200.00	200.00	Law Enforcement	200.00
		COST OF INSTRUCTION:	
112,920.00	110,779.77	Teachers' Salaries	125,767.00
3,300.00	1,266.35	Textbooks	3,300.00
4,100.00	5,503.91	Supplies	5,100.00
550.00	605.07	Special Class Tuition	1,500.00
		COST OF OPERATION:	
7,000.00	6,849.82	Janitors' Salaries	7,300.00
3,000.00	2,293.70	Fuel	2,700.00
900.00	952.26	Janitors' Supplies	900.00
1,500.00	3,318.60	Maintenance	3,000.00
		Equipment	1,588.00
500.00	435.69	Libraries	750.00
1,950.00	1,927.43	Health	2,083.00
6,253.00	6,096.00	Transportation	7,368.00
275.00	214.45	Telephone & all other	275.00
$146,231.00			
375.89			
$146,606.89	$144,092.98		$165,714.00
$ 6,128.00	$ 5,157.21	VOCATIONAL ACCOUNT	$ 5,600.00

REPORT
of the
PENTUCKET REGIONAL DISTRICT SCHOOL COMMITTEE
For The
Year Ending December 31, 1963

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its tenth annual report to each of the member towns.

SCHOOL OFFICERS

John C. Jakobek, Superintendent of Schools
Office: Pentucket Regional School, West Newbury, Mass.
Telephone: 363-2280

Dr. John Torosian, Supervising Principal
Office: Pentucket Regional School, West Newbury, Mass.

William H. Whiting, Assistant Principal
Address: 68 Main Street, Merrimac, Mass.

Dr. James E. Brackbill, Jr., School Physician
Address: 12 Central Street, Georgetown, Mass.

Mrs. Edith A. Conn, School Nurse
Address: Harriman Road, Merrimac, Mass.

Attendance Officers:
Kenneth E. Haskell, Bear Hill Road, Merrimac, Mass.
James L. McCarville, 165 Main Street, West Newbury, Mass.

DIRECTORY OF SCHOOL STAFF
PENTUCKET REGIONAL JUNIOR - SENIOR HIGH SCHOOL

Position	Name	Training	Total Yrs. Experience
Principal	John Torosian	B. A. W. Va. Wesleyan College M. A. Teachers College, Columbia Univ. Ed. D. Teachers College, Columbia Univ.	6
Assistant Principal	Leland E. Giard	M. Ed. Boston University 1956	Resigned 6/30/63
	William H. Whiting	B. A. Bowdoin College 1952 M. Ed. Northeastern University 1961	7.5
Guidance	Maurice Feingold	B. S. Ed. Salem State College 1960	3
Guidance	F. Geraldine Faraca	B. S. Ed. Framingham State College 1951 M. Ed. Boston University 1956	9
Group Guidance	Kenneth B. Wood	B. S. University of N. H. 1956	1
Girls' Phys. Ed.	Susan F. Hatch	B. S. Springfield College 1960	Resigned 6/30/63
Girls' Phys. Ed.	Mary T. Keating	B. S. Sargent College 1963	Began 9/1/63
Girls' Phys. Ed.	Alta C. Herron	B. P. E. Posse-Nissen 1924	17
Boys' Phys. Ed.	Roger T. Bryant	B. S. Springfield College 1950 M. Ed. Springfield College 1960	Resigned 6/30/63
Boys' Phys. Ed.	Raymond F. Coombs	B. S. Springfield College 1955	7
English, Dept. Head	Ray E. Franklin	A. B. Notre Dame	16
English, Dramatics	Enid M. Burns	B. S. Simmons College 1938 M. A. Breadloaf School of English 1939	Resigned 6/30/63
English	Sandra J. Turner	B. Ph. Sienna Heights College 1959 M. Ed Boston University 1962	4
English	Ronald L. Fenerty	B. A. University of New Hampshire 1961	2

Position	Name	Training	Total Yrs. Experience
English	Cynthia H. Bunshaft	B. A. Northeastern University 1957	6
English	Robert C. Gardner	B. S. Boston University	Resigned 6/30/63
English	Mary K. Busalacchi	B. S. Boston College 1963	Began 9/1/63
English	Caroll G. Holt	B. Ed. Keene Teachers' College 1959	4
English, Soc. Studies	Nancy Burns	B. A. Merrimack College 1963	Began 9/1/63
English	Thomas J. Flaherty	B. A. Northeastern University 1960 M. A. T. Brown University 1961	2 Began 9/1/63
English (Jr. H. S.)	Cornelia E. Wolfe	B. A. Boston University	23
Remedial Reading, English (Jr. H. S.)	Mary E. Parry	B. S. Salem Teachers College 1960	3
English, Reading, Social Studies	Barbara G. Travis	B. S. Salem Teachers College 1962	Resigned 6/30/63
Latin	Marguerita E. Powell	A. B. Wheaton College	Resigned 6/30/63
Latin, French	Tim Reynolds	B. A. University of Wisconsin 1962 M. A. Tufts University 1963	Began 9/1/63
French	Monique Crochet	M. A. Sorbonne, Paris	Resigned 6/30/63
French	Ellen H. Goll	B. A. Wellesley College 1942	Began 9/1/63
French	Robert R. Fournier	University of New Hampshire	Resigned 6/30/63
French	James A. Robinson	B. A. Syracuse University 1963	Began 9/1/63
French & Spanish	Robert B. Watts	A. B. Morgan State College 1962	Resigned 6/30/63
French	Simone Zalewski	Cour Complementaire Commercial, Paris	Began 9/1/63
Spanish	Hazel M. Owen	A. B. Boston University 1941	Began 9/1/63
German & Russian	Albert L. Rasmussen	B. F. A. Boston University 1956	Leave of Absence
German & Russian	Mary T. Butler	A. B. Emmanuel College 1963	Began 9/1/63

Position	Name	Training	Total Yrs. Experience
Chemistry, Physics Dept. Head	Robert E. Knights	A. B. Brown University M. Ed. Harvard	16
Biology	Melvin H. Pollack	B. S. Boston University 1958	5
General Science Guidance	Joseph Derro, Jr.	B. S. North Carolina State College 1954	5
General Science	Richard Costello	B. S. University of Massachusetts 1954	2
General Science	Richard G. Spinney	B. S. Mass. College of Pharmacy 1959	1
Science (Jr. H. S.)	Harry E. Ryerson	B. Ed. Defiance College 1952 M. Ed. State College at Boston 1962	Resigned 6/30/63
Science	Robert E. Anton	B. S. University of Mass. 1957	Began 9/1/63
Science (Jr. H. S.)	Susan E. Burns	B. S. Salem State College 1961	2
Social Studies Dept. Head	Carl R. Marshall	Ph. D. University of Vienna, Austria 1956	Resigned 6/30/63
Social Studies, Dept. Head	John Coggin, Jr.	A. B. Boston University 1957	5
Soc. Studies (Jr.H.S.)	Louis A. Porcelli	B. S. Ed. Boston Uuiversity 1958	5
Soc. Studies (Jr.H.S.)	Francis J. Ferreira, Jr.	B. S. Ed. Salem Teachers College 1960	3
Social Studies	Daniel K. Mulcahy	M. Ed. Arizona State University	Resigned 6/30/63
Soc. Studies (Jr.H.S.)	Paul F. Ostrowski	M. Ed. Salem State College 1963	Began 9/1/63
Soc. Studies (Jr.H.S.)	Minas J. Dakos	B. A. Boston University 1961	Began 9/1/63
History	Joseph Sherry	B. S. Boston College 1942	Began 9/1/63
Math., Dept. Head	Nathaniel Mann, III	A. B. Hamilton College 1950	10 - Began 9/1/63
Mathematics	Arnold G. Zins	B. A. Amherst College 1954	4
Mathematics	Walter B. Drescher	M. Ed. Salem Teachers College	4
Mathematics	Raymond L. MacNeil	Boston University	1
Mathematics	Gordon D. Yates	B. S. Eastern Michigan University	Resigned 6/30/63

Position	Name	Training	Total Yrs. Experience
Mathematics	Malcolm S. Beaton	A. B. University of R. I. 1961	2
Mathematics	William F. Carrow	A. B. Merrimack College 1962	1
Math., Phys. Ed.	Frank J. Conway	M. P. E. University of Arkansas	Began 9/1/63
Commercial, Dept. Head	Louise E. Mills	B. S. Ed. Salem Teachers College M. Ed. Boston University	38
Commercial	Ralph E. Hull	B. S. Boston University 1956 M. Ed. Boston University	Resigned 6/30/63
Commercial	Peter H. O'Connor	B. S. Ed. Salem State College 1963	Began 9/1/63
Commercial	Diane Deladurantaye	B. S. Merrimack College 1963	Began 9/1/63
Industrial Arts, Dept. Head	Robert B. Hawes, Jr.	B. S. Ed. Northeastern University	3
Industrial Arts, Woodworking	James D. Schultz	B. S. Fitchburg State College 1961	2
Industrial Arts, Mech. Drawing	Arlo Collins	B. S. Northeastern University	Resigned 6/30/63
Industrial Arts, Mech. Drawing	John T. Stewart	B. S. Ed. Fitchburg State College 1961	Began 9/1/63
Home Economics	Carol L. Derro	B. A. Regis College	5
Home Economics	Sallie S. Gates	B. S. University of Massachusetts 1962	1
Music	Fred W. Hilse, Jr.	B. M. Boston Univ. College of Music	Resigned 6/30/63
Instr. Music & Band	Wayne L. Killian	B. M. Boston Univ. College of Music	6
Vocal Music	Frank T. Esile	B. S. Ed. Lowell State College 1958	4
Art	Carolyn Whitehead	B. S. Ed. Mass. College of Art 1962	1
Art	Howard Rosenberg	B. S. Massachusetts College of Art	Resigned 6/30/63
Art	William E. Berry	B. F. A. Mass. College of Art 1959	2
Librarian	Ruth N. Parker	A. B. Coker College 1942	6

ANNUAL REPORT OF THE SUPERINTENDENT

1963

To The School Committee:

For the first time, the report of your Superintendent will be oriented to some of the economic aspects of education. Certainly, education is not concerned with economics alone, but the relationship of education to economic benefits has not attained the emphasis that it should. Education for intellectual development and for informed minds, lofty terms to be sure, suffers financial limitations which will prevent its full achievement unless the economics of education are realized. A bit further on, this relationship as seen by economists will be developed more fully for the individual and the nation.

FISCAL IMPLICATIONS

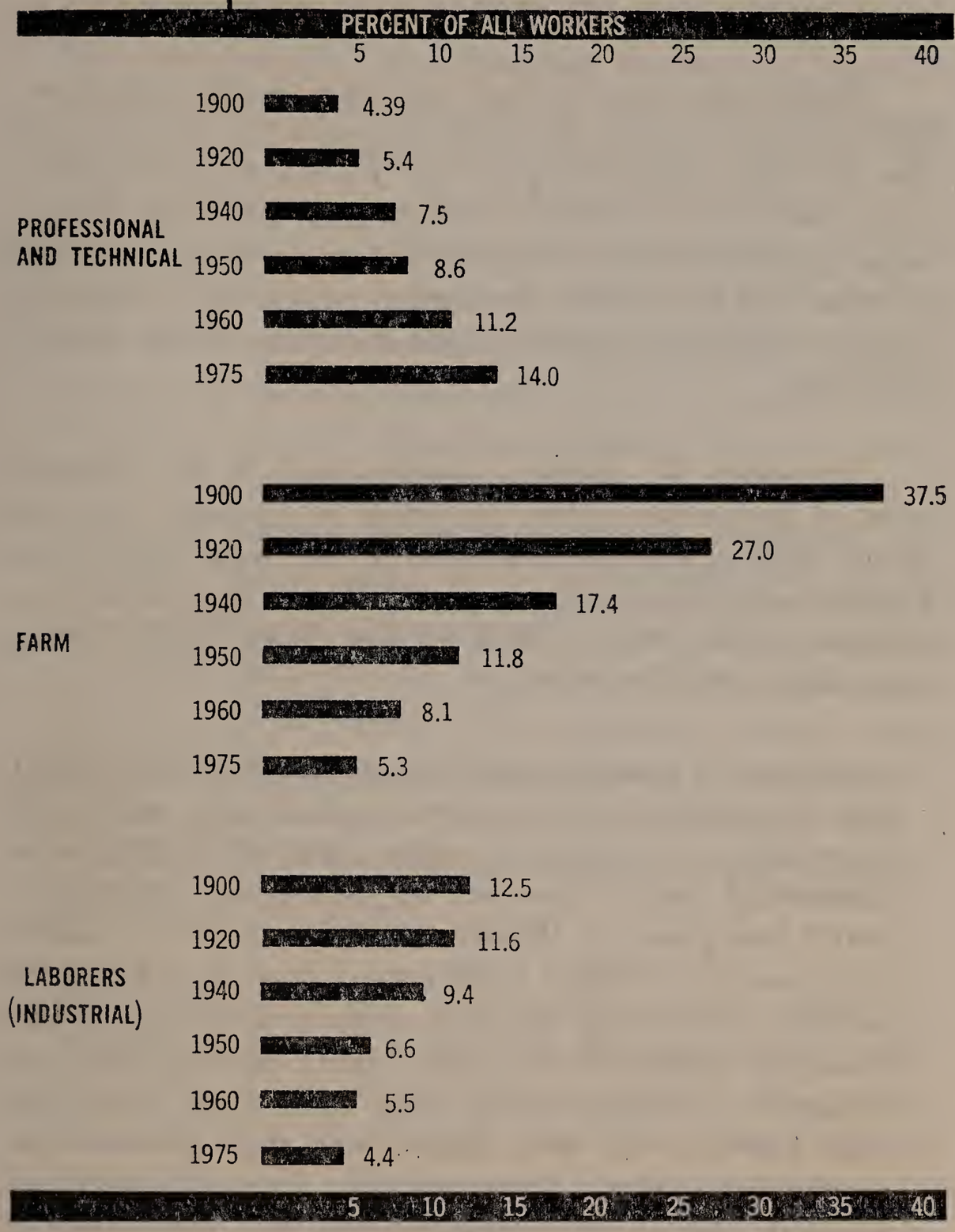
Our schools are operated for the common good, not for profit. Obviously the purposes of the common good are more difficult to define and are subject to various criticisms depending on the values one holds. Regardless of what position one takes on education we know that it costs a lot of money. Careful estimates for the future indicate that it will cost even more. Those who would

keep spending down feel they are "saving" money. Is this position sound? If education is a capital investment in human resources, an investment which pays about 10% annually as determined by economists, do we dare offer less than a quality education program? Will not the bitterness of poor quality remain long after the sweetness of low price is forgotten? Are not we shortchanging our children by depriving them of a quality education?

TECHNOLOGICAL CHANGE AND AUTOMATION

If we examine the effects of technological change and automation about us, we can see the remaking of the economy of this country whether we approve of these changes or not. There is no question that the life we know will change. We know that even now although thousands of jobs are being wiped out annually, thereby causing much unemployment, there are thousands of jobs unfilled for the lack of qualified workers. If we examine the chart showing the Technological Changes and Automation, (see Figure 1) we will see the growing demand for professionally and technically trained workers and the declining need for farm workers and laborers. Our children, pupils today and tomorrow, are going to enter the labor market in a time when the uneducated, untrained and unskilled will not be wanted. They will be unwanted and unemployable. Is this what we want for our children? This may be their fate unless we educate them and provide a quality education at that.

FIGURE 1 Occupational Distribution of Workers



SOURCES Data for 1900-50 from Kaplan, David L., and Casey, M. Claire. **Occupational Trends in the United States, 1900 to 1950.** U.S. Department of Commerce, Bureau of the Census, Working Paper No. 5. Washington, D.C.: Government Printing Office, 1958. Table 2, p. 7. Data for 1960 and 1975 from the U.S. Department of Labor, Bureau of Labor Statistics.

ACTUAL 1900-60 AND ESTIMATED 1975

IMPORTANCE OF EDUCATION NATIONALLY

Economists from the time of Adam Smith to Ricardo, Mill, Marshall to John Kenneth Galbraith have recognized the role that education plays in the creation of wealth. Only recently have these relationships been tied to economic productivity in communities and nations. We will examine just two recent economists' viewpoints to get the impact of the conclusions of the men who make critical decisions.

Theodore W. Schultz, former head of the Department of Economics of the University of Chicago, was one of the first to become interested in the wide differences between economic inputs and outputs. In his presidential address at the 1960 meeting of the American Economic Association, Schultz stated:

> "Although it is obvious that people acquire useful skills and knowledge, it is not obvious that these skills and knowledge are a form of capital, that this capital is in substantial part a product of deliberate investment, that it has grown in Western societies at a much faster rate than conventional (nonhuman) capital, and that its growth may well be the most distinctive feature of the economic system. It has been widely observed that increases in national output have been large compared with increases of land, man-hours, and physical reproducible capita. Investment in human capital is probably the major explanation for this difference."

Among appraisals of recent studies of the economic importance of investment in education is that of Swearingen, dean of the College of Business of Oklahoma State University. He offers the following review:

"Many studies . . . show that the return on the investment in education pays **economic** dividends of approximately 10 percent with none of the costs allocated to consumption and with no consideration given to the cultural, political, and social benefits of education.
These studies, in my opinion, grossly underestimate the value to society of education. They place a value on only those qualities which affect the life-time earnings of the individual. They overlook many factors which I believe to be very important. Just to list a few, what is the value to society of having: educated civic workers, educated mothers, educated neighbors, improved race relations (which seems to be related closely to education), reduction of poverty with consequent reduction in crime, mothers with some leisure time while their children are in school, the satisfaction which comes from developing one's talents during the educational process, and educated citizenry in the event of war, a citizenry that is literate, and a higher rate of economic growth for our society?

Note that any study which begins as an attempt to measure only those aspects of education which result in changes in the income of the individual will of necessity omit all of the foregoing benefits of education and many more. Nevertheless, even the studies which have focused only on the increased life earnings of the individual compared to the costs of education (both properly discounted) have shown that the return on the investment in education (human capital) is equal to or greater than the return on investment in physical capital."

SOCIAL COST OF INADEQUATE SCHOOLING

The evidence is compelling that lack of schooling and poor schooling are associated with such social problems as low earning capacity, unemployment, rejection from military service, and dependence upon public relief in its various forms. This is not to claim education alone can completely eliminate such major social liabilities. However, it appears that one of the priorities that must be included in a realistic program to eliminate, or at least sharply reduce, the mounting numbers on relief rolls is adequate educational opportunity for every child in the United States. This requires that there be a first-rate school available to every child, with a program fitted to his needs and capacity. There is the additional fiscal consideration that it will probably cost less to provide adequate schooling for all than to pay for the rising relief expenditures, which are at least in part due to lack of such schooling.

EDUCATIONAL RETURNS TO THE INDIVIDUAL

"What is the rate of return to the individual solely from investment in education?" One effort to answer this complex question was made by Gary S. Becker for the National Bureau of Economic Research.

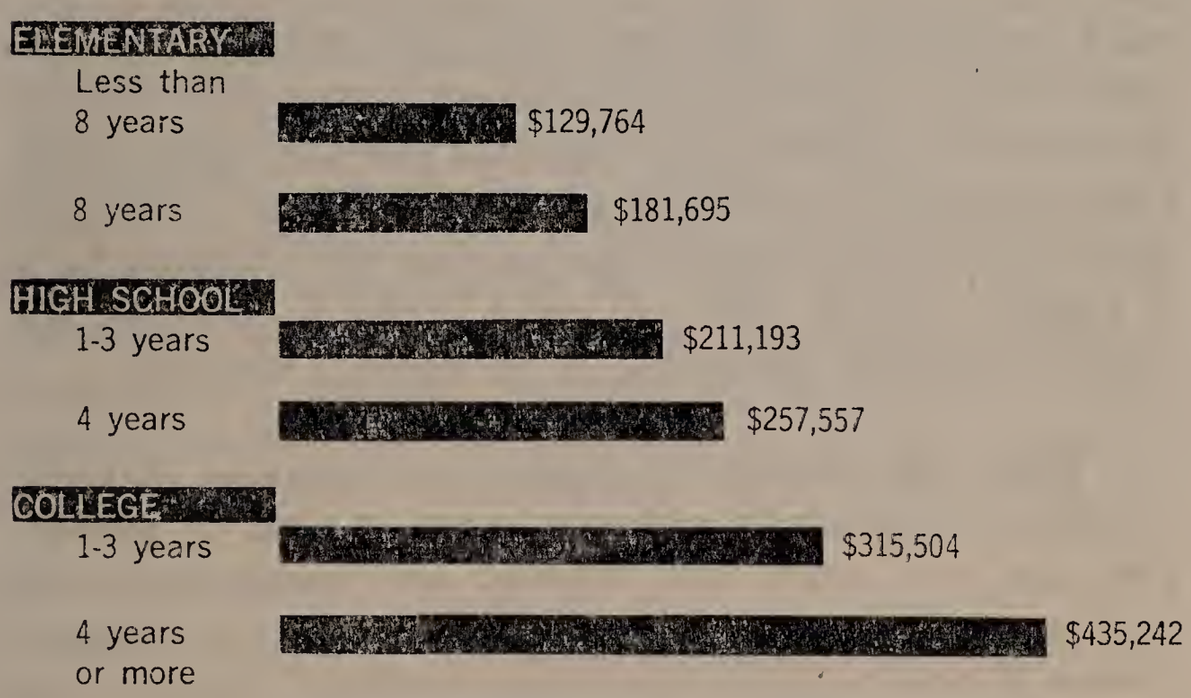
Vaizey summarizes the findings of Becker as follows: "Becker calculated that for white urban males with high school education the return on educational costs, including income foregone, was 14.3 per cent in 1939, and 19.2 per cent after adjusting the income data for mortality and unemployment. For college education, from 1940 to 1955, adjusted for race, ability, unemployment and mortality, the return was 12.5 per cent before tax."

Another economist, Sidney C. Sufrin, draws the following conclusion from Becker's study:

"In short, Becker finds that without regard to other than economic values, e. g., personal satisfactions and enjoyments deriving from college educations, and without the consideration of indirect economic effects, e. g., technological improvements made possible by a more skilled and knowledgeable fraction of the population, college education payoff about equals business investment payoff."

Another way of showing the value of an education to the individual can be seen in Figure 2, showing estimated earnings over a lifetime.

FIGURE 2 Estimated Earnings from Age 18 to Death and Years of Schooling Completed



NOTE The above data are based on arithmetic mean for males, 1958.

SOURCE Miller, Herman P. "Annual and Lifetime Income in Relation to Education." American Economic Review 50: 21; December 1960.

In the above examples we have seen the economic benefits of more education.

CONCLUSION

From every point of view, education is of paramount concern to the national interest as well as to each individual. For the nation, increasing the quality and availability of education is vital to both our national security and our domestic well-being. As a nation we can rise no higher than the standard of excellence of our public schools. As President Eisenhower stated, "Our schools are strong points in our national defense. Our schools are more important than Nike batteries, more necessary than our radar warning nets, and more powerful even than the energy of the atom."

To the individual, education yields over a period of time a high return which quite exceeds the original investment. Knowledge and skill represent a capital investment. These assets can be converted to monetary values. In view of the fact that the educated are more employable and will continue to remain so, that their assets are more flexible than many other assets and that the educated have a higher earning rate, we must strive to provide the quality education demanded of tomorrow's workers.

From the above it is logical to conclude that the sacrifices a community makes in terms of concern, money, planning and work for schools are investments not expenses. With a knowledge and understanding of these factors it would follow that a new wave of urgency and enthusiasm for education will ensue.

Respectfully submitted,

JOHN C. JAKOBEK

Superintendent of Schools

ANNUAL REPORT
PENTUCKET REGIONAL SCHOOL 1963

To the Selectmen and the Citizens of Groveland, Merrimac and West Newbury:

The Pentucket Regional District School Committee submits the following report for 1963. During 1963, 35 meetings of this Committee were held to implement the will of the people. In addition to the regular meetings, there were various hearings, sub-committee meetings and consultations regarding the various aspects of operating this school and the planning of additional school facilities.

Early in the year this Committee proposed, and the townspeople approved, the amendment to the Regional School Agreement providing for the payment of all future amortization costs on a per pupil basis. With the approval of this amendment, this Committee proceeded to study the building needs for the immediate future. An architect was retained to supply competent engineering and architectural services. An Advisory Building Committee of nine people was named to assist the School Committee with its decisions. Those named to this Committee were:

From Groveland:

Philip Lawrence, B. H. Darke, James Anderson

From Merrimac:

Wilfred G. Journeay, Richard E. Smith, Lincoln Walker

From West Newbury:

Raymond S. Dower, Jr., Robert R. Marshall, Warren R. Thomson

In February this Committee authorized a $68,500.00 bond (note) issue to secure a site and prepare plans for the proposed junior high school building. The voters in the communities approved the bond issue. The proposed site adjacent to the present property was purchased. The Committee continued its planning.

In October this Committee authorized a $2,000,000.00 bond issue for a 7, 8 and 9th grade junior high school for 750 pupils with 32 teaching rooms and two physical education spaces. This decision was reached after all considerations were given to pupil enrollments, present and future, and present and future economic values for the communities. It was considered by this Committee to be the best cost-quality investment. The bond issue vote was carried only by the Town of Groveland.

Since then, this Committee has been working toward reducing the total amount of money needed to build the facilities we need. It is the intent of this Committee to submit another proposal to solve our pupil housing problem in the near future.

PLATOONING

With an estimated Fall enrollment of over 1,000 pupils (in a school constructed for 800), plans were studied to effect a platooning system. After due consideration, a plan evolved to have Grades 9-12 in school from 7:25 a. m. to 1:30 p. m. and Grades 7 and 8 in school from 11:05 a. m. to 5:05 p. m. In September the overlapping sessions described above were put into effect.

TEACHERS

Competition for trained qualified teachers continues unabated and may be increasing. The importance of the master teacher is being recognized in the schools. This condition has prompted many school systems to give sizable increments to their staff members in order to retain them. Their salaries have been increased to induce new teachers to join their school systems.

Although we have increased our salary level, the increments have not kept pace with those in other communities. This has resulted in a sizable turnover. Every effort will be made to reduce this rate of teacher turnover. This will not be easy.

We are encouraged by the many people that have given us of their time and talents to make this a better school. We are dismayed by our inability to convey to you the seriousness of the school housing shortage. We look forward to solving our educational housing problem soon.

Respectfully submitted,

BARBARA A. GOVE, Chairman

FRANCIS A. BARTLETT

DONALD R. BEATON

PAUL B. CONDON

RAYMOND E. EMMERT

JAMES J. GILMORE

CARL G. OLSON

JOHN M. SHANAHAN

JUDITH E. SILVIA

1963 - 1964

SCHOOL CALENDAR

PENTUCKET REGIONAL HIGH SCHOOL

1963

September 3, 4	Teachers' Workshop
September 5, Thursday	Schools open
September 18, Wednesday	General Teachers' Meeting (9:30 a. m.) No morning session
October 16, Wednesday	Essex County Teachers' Meeting No School
October 23, Wednesday	General Teachers' Meeting (1:30 p. m. No afternoon session
November 11 ,Monday	Schools closed - Observance of Veterans' Day
November 12, Tuesday	Elementary - No School Parent-Teacher Conferences
November 20, Wednesday	General Teachers' Meeting (9:30 a. m.) No morning session
November 27, Wednesday	Schools close at end of school day for Thanksgiving
December 2, Monday	Schools open
December 20, Friday	Schools close at end of school day for Christmas Holidays

1964

January 2, Thursday	Schools open
January 15, Wednesday	General Teachers' Meeting (1:30 p. m.) No afternoon session
February 12, Wednesday	General Teachers' Meeting (9:30 a. m.) No morning session
February 21, Friday	Schools close for Winter vacation
March 2, Monday	Schools open
March 18, Wednesday	General Teachers' Meeting (1:30 p. m.) No afternoon session
March 27, Friday	Schools closed - Good Friday
April 8, Wednesday	General Teachers' Meeting (9:30 a. m.) No morning session
April 17, Friday	Schools close for Spring vacation
April 27, Monday	Schools open
May 20, Wednesday	General Teachers' Meeting (1:30 p. m.) No afternoon session
June 12, Friday	Pentucket Regional High School Baccalaureate
June 14, Sunday	Pentucket Regional High School Graduation
June 18, Thursday	All Elementary Schools Close
June 19, Friday	Pentucket Regional School Closes

184 days - Pentucket Regional School

Approved - May 7, 1963

PENTUCKET REGIONAL SCHOOL BUDGET FOR 1964

GENERAL CONTROL:

	1963 Appropriation	1963 Expenditures	1964 Request
School Committee Expense	$ 300.00	$ 165.53	$ 350.00
State Audit	270.00	137.68	175.00
Treasurer's Salary	1,000.00	1,000.00	1,200.00
Accountant's Salary	600.00	600.00	600.00
Treasurer's & Accountant's Expense	200.00	236.06	150.00
Supervisor of Attendance	250.00	205.00	250.00
Secretarial Services	3,800.00	3,684.54	3,900.00
Office postage, supplies, repairs	800.00	804.26	799.50
Telephone	150.00	149.70	150.00
Superintendent's Salary	7,000.00	7,000.00	7,000.00
Travel (including out-of-state)	300.00	300.00	300.00
Advertising & contingencies	850.00	608.98	750.00
	$ 15,520.00	$ 14,891.75	$ 15,624.50

EXPENSES OF INSTRUCTION:

Administrators' Salaries	$ 18,400.00	$ 18,017.74	$ 18,900.00
Administrators' and Instructional Travel	1,385.00	1,039.37	1,300.00
Teachers' Salaries	284,501.00	284,251.64	334,844.00
In-Service Training	500.00	199.17	500.00
Association Memberships	174.00	98.00	174.00
Clerical Salaries	7,934.00	8,713.10	9,900.00
Postage, forms, printing, supplies	1,500.00	1,337.07	1,800.00
Textbooks	8,430.00	7,866.28	8,015.00
General Supplies	9,742.00	10,052.28	12,441.00
Homemaking	1,000.00	943.78	1,100.00
Science	4,500.00	4,434.17	1,600.00
Guidance	1,477.00	1,543.74	1,477.00

Physical Education	1,103.00	774.86	784.00
Industrial Arts	5,700.00	5,839.75	5,900.00
Audio-Visual Aids	2,179.00	2,004.37	2,026.00
Art	1,328.00	1,340.73	1,550.00
Music	587.00	564.76	731.00
Business Education	.00	.00	1,000.00
Date Processing Machine Rental	See CAP. OUTLAY - Administration		3,022.00
	$350,440.00	$349,020.81	$407,064.00
OPERATION OF SCHOOL PLANT:			
Janitorial Salaries	$ 25,934.00	$ 23,776.35	$ 28,604.00
Telephones	1,400.00	1,521.96	1,500.00
Janitorial Supplies	3,300.00	2,810.04	3,300.00
Fuel	7,700.00	5,894.07	7,000.00
Water, Gas, Electricity	8,500.00	9,005.40	8,500.00
	$ 46,834.00	$ 43,007.82	$ 48,904.00
MAINTENANCE OF SCHOOL PLANT:			
Upkeep of Grounds	$ 4,070.00	$ 3,988.57	$ 4,100.00
Upkeep of Building	3,200.00	2,606.92	2,500.00
Replacement of Typewriters	900.00	825.00	900.00
	$ 8,170.00	$ 7,420.49	$ 7,500.00
AUXILIARY AGENCIES:			
Library	$ 4,992.00	$ 4,592.38	$ 2,500.00
Health	4,683.00	4,373.07	5,279.00
Adult Education	1,000.00	155.00	500.00
Driver Education	2,900.00	2,463.19	3,100.00
Summer School	1,000.00	625.00	1,000.00
Transportation	37,500.00	39,714.58	47,132.00
Insurance	4,139.00	4,840.15	4,459.00
Essex County Retirement	3,600.00	4,951.82	5,600.00
Police Duty	.00	.00	600.00
	$ 59,814.00	$ 61,715.19	$ 70,170.00

CAPITAL OUTLAY:			
Administration	$ 3,600.00	$ 3,593.58	$ .00
Music	750.00	722.10	225.00
Health	430.00	.00	.00
Audio-Visual	1,708.00	931.20	1,000.00
Industrial Arts	363.00	318.15	2,605.00
General Equipment	996.00	914.04	1,133.00
Foreign Language	130.00	129.50	160.00
Reading	.00		286.00
Social Studies	.00		325.00
	$ 7,977.00	$ 6,608.57	$ 5,734.00
DEBT SERVICE:			
Interest on Bonds	$ 54,535.00	$ 54,535.00	$ 50,722.50
Payment on Principal	100,000.00	100,000.00	100,000.00
	$154,535.00	$154,535.00	$150,722.50
INTEREST ON BORROWED MONEY:	$ 1,000.00	$ 751.27	$ 1,200.00
NON-CLASSIFIED:			
Athletics	$ 6,263.00	$ 5,785.81	$ 7,505.00
Assembly Programs	300.00	253.45	350.00
	$ 6,563.00	$ 6,039.26	$ 7,855.00
GRAND TOTAL	$650,853.00	$643,990.16	$714,774.00

PENTUCKET REGIONAL SCHOOL DISTRICT

Cost Assessment According to the Regional Agreement for the Year 1964

TOTAL BUDGET	$714,774.00
Amortization	150,722.50
Operation	564,051.50

CALCULATIONS

Amortization	$150,722.50	Operation		$564,051.50
Less State Construction Grants, etc.	79,140.33	Less Estimated Receipts	$ 32,236.67	
	$ 71,582.17	& Transfer from Excess & Deficiency	2,623.00	34,859.67
				$529,191.83

	$ 71,582.17
	529,191.83
Total to be raised by assessment	$600,774.00

CALCULATIONS OF ASSESSMENTS FOR AMORTIZATION

		% of Equalized Evaluation	
GROVELAND	$71,582.17 x	31.3456 =	$ 22,437.86
MERRIMAC	$71,582.17 x	39.7264 =	$ 28,437.02
WEST NEWBURY	$71,582.17 x	28.9280 =	$ 20,707.29
			$ 71,582.17

PENTUCKET REGIONAL SCHOOL DISTRICT (continued)

CALCULATIONS OF ASSESSMENTS FOR OPERATION

	Enrollment No.	Enrollment %	% of Equalized Valuation	½ of Total		Operational Costs		Share of Oper. Costs Based on Orig. Agreement		2/3 of Dif. Based on Per Pupil %		TOTAL
GROVELAND	423	41.9227	31.3456	36.6342	x	$529,191.83	=	$193,865.19	plus	$18,657.54	=	$212,522.73
MERRIMAC	377	37.3637	39.7264	38.5450	x	$529,191.83	=	$203,977.00	—	$ 4,167.56	=	$199,809.44
WEST NEWBURY	209	20.7136	28.9280	24.8208	x	$529,191.83	=	$131,349.64	—	$14,489.98	=	$116,859.66
												$529,191.83

TOTAL ASSESSMENTS BY TOWNS

	Groveland	Merrimac	West Newbury
Amortization	$ 22,437.86	$ 28,437.02	$ 20,707.29
Operation	212,522.73	199,809.44	116,859.66
	$234,960.59	$228,246.46	$137,566.95

PENTUCKET REGIONAL SCHOOL DISTRICT
TREASURER'S REPORT
RECONCILIATION OF CASH

Cash Balance January 1, 1963		$118,723.92
Receipts		
Assessments to the Towns	$536,853.00	
Comm. of Mass. Reimbursements	97,108.75	
U. S. Government Grants	11,311.73	
Payroll Deductions	78,745.44	
School Lunch Program Fund	49,683.06	
Athletic Program Fund	3,173.45	
Tuition	2,012.50	
Rent	307.00	
Miscellaneous Revenues	3,506.25	
Refunds	5.95	
Sale of Revenue Anticipation Loans	205,000.00	
Sale of Serial Issue Loan	68,500.00	
		$1,056,207.13
		$1,174,931.05
Expenditures		
Maintenance & Operation	$489,455.16	
Amortization - Debt & Interest	154,535.00	
Payroll Deduction Payments	78,745.44	
School Lunch Program Fund	52,303.43	
Athletic Program Fund	1,788.66	
P. L. No. 874	477.45	
Revenue Anticipation Notes	205,000.00	
School Planning Fund	51,312.06	
		$1,033,617.20
Cash Balance December 31, 1963		$ 141,313.85

Receipts

Town Assessments:

Groveland	$201,809.22	
Merrimac	199,212.01	
West Newbury	135,831.77	
		$536,853.00

Comm. of Mass. Reimbursements:

Construction	$ 61,710.50	
Transportation	35,398.25	
		$ 97,108.75

U. S. Government Grants:

P. L. No. 874	$ 8,277.00	
P. L. No. 85-864	3,034.73	
		$ 11,311.73

Payroll Deductions:

Credit Union	$ 542.00	
Federal Withholding Tax	50,606.95	
Mass. Withholding Tax	4,264.02	
Teachers' Retirement Fund	15,193.56	
Essex County Retirement Fund	2,760.46	
Blue Cross - Blue Shield	5,378.45	
		$ 78,745.44

School Lunch Program Fund:

Sale of Food	$ 38,054.80	
U. S. D. A. Reimbursements	11,628.26	
		$ 49,683.06

Athletic Program Fund:

Ticket Sales	$ 3,173.45

Tuition:

Payments of Out-of-Town Students	$ 2,012.50

Rent:

Rental of Cafeteria & Auditorium	$ 307.00

Miscellaneous Revenues:

Industrial Art Fees	$ 423.56	
Commission on Pay Phone	62.73	
Locker Key Receipts	94.30	
Sale of Text Books	278.06	
Vending Machine Receipts	78.00	
Fees for Collecting State Withholding Tax	41.31	
Reimbursement on Insurance Policies	232.65	
Driver Education Fees	1,525.00	
Adult Education Fees	230.00	
Summer School	473.00	
Reimbursement for Supplies	57.80	
Unclaimed Check	9.84	
		$ 3,506.25

Refunds:

Audio-Visual		$ 5.95

Temporary Loans:

Sale of Revenue Anticipation Notes:

April 12, 1963 40 days	$ 75,000.00	
July 5, 1963 50 days	130,000.00	
		$205,000.00

Sale of Serial Issue Anticipation Note:

July 25, 1963 to July 15, 1964	$ 68,500.00
Total Receipts Year Ended Dec. 31, 1963	$1,056,207.13

Expenditures

MAINTENANCE AND OPERATION:

GENERAL CONTROL:

School Committee Expense	$ 165.53	
State Audit	137.68	
Treasurer's Salary	1,000.00	
Accountant's Salary	600.00	
Treasurer's & Accountant's Expense	236.06	
Supervisor of Attendance	205.00	
Secretarial Services	3,684.54	
Office Postage, Supplies, Repairs	804.26	
Telephone	149.70	
Superintendent's Salary	7,000.00	
Travel (including out-of-state)	300.00	
Advertising & Contingencies	608.98	
		$ 14,891.75

EXPENSES OF INSTRUCTION:

Administrators' Salaries	$ 18,017.74	
Administration & Instructional Travel	1,039.37	
Teachers' Salaries	284,251.64	
In-Service Training	199.17	
Association Memberships	98.00	
Clerical Salaries	8,713.10	
Postage, Forms, Printing, Supplies	1,337.07	
Textbooks	7,866.28	
General Supplies	10,052.28	
Homemaking Supplies	943.78	
Science Supplies	4,434.17	
Guidance Supplies	1,543.74	
Physical Education Supplies	774.86	
Industrial Arts Supplies	5,839.75	
Audio-Visual Aids	2,004.37	
Art Supplies	1,340.73	
Music Supplies	564.76	
		$349,020.81

OPERATION OF PLANT:

Janitorial Salaries	$ 23,776.35	
Telephone	1,521.96	
Janitorial Supplies	2,810.04	
Fuel	5,894.07	
Water, Gas, Electricity	9,005.40	
		$ 43,007.82

MAINTENANCE:		
Upkeep of Grounds	$ 3,988.57	
Upkeep of Building	2,606.92	
Replacement of Typewriters	825.00	
		$ 7,420.49
AUXILIARY AGENCIES:		
Library	$ 4,592.38	
Health	4,373.07	
Adult Education	155.00	
Driver Education	2,463.19	
Summer School	625.00	
Transportation	39,714.58	
Insurance	4,840.15	
Essex County Retirement	4,951.82	
		$ 61,715.19
CAPITAL OUTLAY:		
Administration	$ 3,593.58	
Music	722.10	
Health	.00	
Audio-Visual	931.20	
Industrial Arts	318.15	
General Equipment	914.04	
Foreign Language	129.50	
		$ 6,608.57
INTEREST ON BORROWED MONEY:		$ 751.27
NON-CLASSIFIED:		
Athletics	$ 5,785.81	
Assembly Programs	253.45	
		$ 6,039.26
MAINTENANCE & OPERATION TOTAL		$489,455.16

AMORTIZATION:

Payment of Principal	$100,000.00	
Payment of Interest	54,535.00	
		$154,535.00

PAYROLL DEDUCTION PAYMENTS:

Credit Union	$ 542.00	
Federal Withholding Tax	50,606.95	
Massachusetts Withholding Tax	4,264.02	
Teachers' Retirement Fund	15,193.56	
Essex County Retirement Fund	2,760.46	
Blue Cross - Blue Shield	5,378.45	
		$ 78,745.44

SCHOOL LUNCH PROGRAM FUND:

Salaries	$ 17,648.14	
Food	31,598.50	
Telephone, Equipment, Repairs	3,056.79	
		$ 52,303.43

ATHLETIC PROGRAM FUND:

Referees, Police Custodians and Ticket Sellers	$ 1,486.90	
Transportation	122.82	
Food	60.58	
Emblems	101.53	
Tickets	16.83	
		$ 1,788.66

PUBLIC LAW No. 874:

Typewriter	$ 277.50	
Transportation	150.00	
Fire Alarm	49.95	
		$ 477.45

REVENUE ANTICIPATION NOTES:

Note Due May 20, 1963	$ 75,000.00	
Note Due August 20, 1963	130,000.00	
		$205,000.00

SCHOOL PLANNING FUND:

Purchase of Land	$ 25,999.00	
Architect Fees	18,675.00	
Clearing Land	5,263.00	
Surveying	736.00	
Appraisal of Site	150.00	
Advertising for Bids	159.00	
Test Pits	80.00	
Legal Advice	50.00	
Postage	99.23	
Blue Prints	55.68	
Clerical Work	32.25	
Transportation	12.90	
		$ 51,312.06

TOTAL EXPENDITURES YEAR ENDED DECEMBER 31, 1963 $1,033,617.20

PENTUCKET REGIONAL SCHOOL DISTRICT BALANCE SHEET DECEMBER 31, 1963

GENERAL ACCOUNTS

Assets		Liabilities	
Cash:		Temporary Loan:	
General	$141,313.85	Serial Issue	$ 68,500.00
Petty Cash	50.00	Revolving Funds:	
Loans Authorized:		School Lunch Fund	64.23
School Planning	68,500.00	Athletic Fund	2,071.29
		Federal Grant P. L. No. 874	8,091.86
		Federal Grant P. L. No. 85-864	3,638.42
		Reserve for Petty Cash	50.00
		Tailings-Unclaimed Checks	15.59
		School Planning Fund	18,593.33
		Surplus Revenue	108,839.13
TOTAL ASSETS	$209,863.85	TOTAL LIABILITIES	$209,863.85

DEBT ACCOUNTS

Net Funded or Fixed Debt	$1,349,000.00	School Construction Loans:	
		October 1, 1955	$ 44,000.00
		January 15, 1957	700,000.00
		December 1, 1957	605,000.00
	$1,349,000.00		$1,349,000.00

SYDNEY A. O'NEILL, Treasurer

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- Gas Inspector 24
- Inspector of Wires 29
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- Tax Collector 46
- Town Accountant 55
- Town Clerk 14
- Town Forest Committee 23
- Town Treasurer 46
- Veterans' Services 17
- Water Commissioners 34

Vote for Town Officers 100

WILLIAMS
BLACKSMITH SHOP

Report of the

Finance Committee

See you at

Town Hall **MERRIMAC**

FEBRUARY 25, 1963

Report of the

Finance Committee

See you at

Town Hall **MERRIMAC**

FEBRUARY 25, 1963

TOWN OF MERRIMAC

TO THE CITIZENS OF MERRIMAC

The Finance Committee submits herein its budget recommendations for the year 1963.

We have made a change in the form of our report this year adding a column showing the amount requested by each department. Taking the requested amount as a point of departure, we have carefully examined the operation of each department, its expenditures in 1962, and its requirements for 1963. Our recommendations for each department while conservative, with proper administration should be adequate.

Economy of operation has been uppermost in our minds for the following reasons: (I) We have less free cash available to reduce taxes than last year because we have more uncollected taxes. (2) We are faced with increasing school enrollment and accelerating cost of education.

Our report is necessarily incomplete as to a projection of the tax rate for 1963 because the "cherry sheet" has not been received from the department of Corporation and Taxation.

We wish to thank those departments which cooperated so fully with us in the preparation of this report, with special mention of the Selectmen and the Town Accountant.

Respectfully submitted,

Frederick N. Sweetsir, M.D., Chairman

Edmond L. Hamel, Secretary

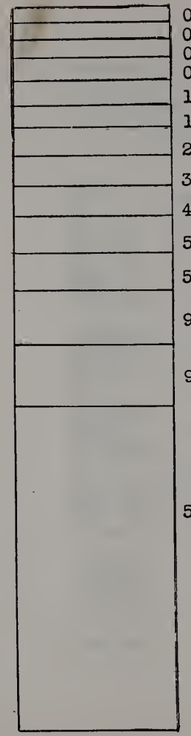
A. Bruce MacGregor

James B. Peirce

Lincoln T. Walker

Finance Committee

FINANCE REPORT



0.44 % Library
0.50 % Recreation
0.68 % Veterans Benefits
0.88 % Health & Sanitation
1.10 % Pensions
1.41 % Cemeteries
2.25 % Unclassified
3.58 % General Government
4.66 % Maturing Debt & Interest
5.06 % Public Enterprises
5.12 % Protection of Persons & Property
9.75 % Highways
9.94 % Charities
54.63 % Schools

Transfers from Reserve Fund 1962

Appropriation			$3000.00
April	Town Reports	$ 22.78	
Aug.	Bd. Appeals	40.00	
Sept.	Playground	163.50	
	Ballot Box	170.00	
Nov.	Police Dept. (guarding ballots)	118.50	
Dec.	Police Dept.	154.38	
			-669.16
Returned to E & D			$2330.84

* Recommended Expenditures Including Transfers & Special Articles

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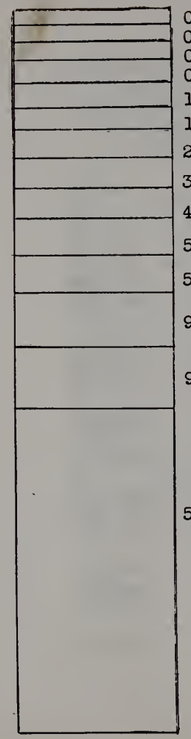
Finance Committee

FINANCE REPORT



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1962

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Dec.	Police Dept.	154.38	
			-669.16
	Returned to E & D		$2330.84

* Recommended Expenditures Including Transfers & Special Articles

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			GENERAL GOVERNMENT 3.58 % of total		
1	$ 12.00	12.00	Moderator Salary	12.00	12.00
			Finance Committee		
2		65.00	Clerical Assistance	65.00	65.00
3	239.00	229.22	Expense	250.00	250.00
			Selectmen		
4	775.00	900.00	Salary	900.00	900.00
5	338.00	355.25	Expense	400.00	400.00
			Accountant		
6	3500.00	3855.00	Salary	3900.00	3900.00
7	605.00	367.00	Clerical Assistance	400.00	400.00
8	105.00	87.22	Expense	100.00	100.00
			Treasurer		
9	888.00	1000.00	Salary	1000.00	1000.00
10	18.00	26.00	Clerical Assistance	26.00	26.00
11	1180.00	1187.22	Expense	1224.00	1224.00
			Tax Collector		
12	2500.00	2500.00	Salary	2500.00	2500.00
13	123.00	57.25	Clerical Assistance	150.00	150.00
14	806.00	681.73	Expense	850.00	850.00
			Assessors		
15	1130.00	1130.00	Salaries	1355.00	1130.00
16	620.00	810.00	Clerical Assistance	810.00	810.00
17	460.00	350.50	Expense	440.00	440.00
			Law		
18	490.00	469.20	Legal Suits and Expense	600.00	600.00

FINANCE REPORT

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Town Clerk		
19	480.00	500.00	Salary	500.00	500.00
20	66.00	100.00	Clerical Assistance	100.00	100.00
21	283.00	259.42	Expense	205.00	205.00
			Elections & Registrations		
22	238.00	540.00	Wages	180.00	180.00
23	37.00	248.17	Expense and Meals	27.00	27.00
			Registrars		
24	297.00	375.00	Salaries	375.00	250.00
25	95.00	100.00	Clerical Assistance	100.00	100.00
26	220.00	97.45	Expense	300.00	300.00
27	380.00	400.00	Census Takers (Salary)	400.00	400.00
			Planning Board		
28	110.00	224.74	Expense	500.00	500.00
			Town Hall		
29	600.00	730.00	Janitor's Wages	834.00	834.00
30	1750.00	1985.04	Maintenance	2000.00	2000.00
31	704.00	825.00	Expense, rep. in, on, around	825.00	825.00
32	488.00	487.54	Bonding Town Officers	500.00	500.00
			TOTAL GENERAL GOVERNMENT		
33		20954.95		21828.00	21478.00

T O W N O F M E R R I M A C

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			GENERAL GOVERNMENT 3.58 % of total		
1	$ 12.00	12.00	Moderator Salary	12.00	12.00
			Finance Committee		
2		65.00	Clerical Assistance	65.00	65.00
3	239.00	229.22	Expense	250.00	250.00
			Selectmen		
4	775.00	900.00	Salary	900.00	900.00
5	338.00	355.25	Expense	400.00	400.00
			Accountant		
6	3500.00	3855.00	Salary	3900.00	3900.00
7	605.00	367.00	Clerical Assistance	400.00	400.00
8	105.00	87.22	Expense	100.00	100.00
			Treasurer		
9	888.00	1000.00	Salary	1000.00	1000.00
10	18.00	26.00	Clerical Assistance	26.00	26.00
11	1180.00	1187.22	Expense	1224.00	1224.00
			Tax Collector		
12	2500.00	2500.00	Salary	2500.00	2500.00
13	123.00	57.25	Clerical Assistance	150.00	150.00
14	806.00	681.73	Expense	850.00	850.00
			Assessors		
15	1130.00	1130.00	Salaries	1355.00	1130.00
16	620.00	810.00	Clerical Assistance	810.00	810.00
17	460.00	350.50	Expense	440.00	440.00
			Law		
18	490.00	469.20	Legal Suits and Expense	600.00	600.00

F I N A N C E R E P O R T

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Town Clerk		
19	480.00	500.00	Salary	500.00	500.00
20	66.00	100.00	Clerical Assistance	100.00	100.00
21	283.00	259.42	Expense	205.00	205.00
			Elections & Registrations		
22	238.00	540.00	Wages	180.00	180.00
23	37.00	248.17	Expense and Meals	27.00	27.00
			Registrars		
24	297.00	375.00	Salaries	375.00	250.00
25	95.00	100.00	Clerical Assistance	100.00	100.00
26	220.00	97.45	Expense	300.00	300.00
27	380.00	400.00	Census Takers (Salary)	400.00	400.00
			Planning Board		
28	110.00	224.74	Expense	500.00	500.00
			Town Hall		
29	600.00	730.00	Janitor's Wages	834.00	834.00
30	1750.00	1985.04	Maintenance	2000.00	2000.00
31	704.00	825.00	Expense, rep. in, on, around	825.00	825.00
32	488.00	487.54	Bonding Town Officers	500.00	500.00
			TOTAL GENERAL GOVERNMENT		
33		20954.95		21828.00	21478.00

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			PROTECTION OF PERSONS AND PROPERTY 5.12 % of total			
			Police Department			
34	4400.00	5116.00	Salaries -	Chief	5200.00	5200.00
35	3420.00	4098.00		Patrolman	8214.00	4212.00
36	2843.00	3702.05	Wages	Specials	3575.00	3575.00
37	673.00	850.10		Clerk	1000.00	1000,00
38	3586.00	1701.73	Expense	Expense	1700.00	1700.00
39	0	0		Boarding Prisoners	500.00	500.00
40		15467.88	Total Police		20189.00	16187.00
			Fire Department			
41	650.00	650.00	Salaries -	Engineers	650.00	650.00
42	3400.00	3801.00	Wages	Firemen	3950.00	3950.00
43	197.00	199.92	"	Forest Fire Warden	200.00	200.00
44	3614.00	2949.85	Expense		3500.00	3000.00
45		7600.77	Total Fire		8300.00	7800.00
			Board of Appeals			
46	11.00	62.45	Expense		90.00	90.00
			Inspector of Wires			
47	90.00	90.00	Salary		90.00	90.00
48	5.00	5.00	Expense		5.00	5.00
			Sealer Weights & Measures			
50	135.00	125.00	Salary		125.00	125.00
50A	25.00	25.00	Expense		25.00	25.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Tree Department		
			Tree Warden		
51	870.00	750.00	Salary and Wages	900.00	900.00
52	470.00	750.00	Expense	600.00	600.00
53	0	500.00	New Trees	500.00	500.00
			Town Forest		
54	252.00	0	Wages	200.00	200.00
			Moth Department		
55	389.00	217.00	Wages	200.00	200.00
56	473.00	615.52	Expense	700.00	700.00
			Dutch Elm		
57	1440.00	1145.26	Wages	1500.00	1400.00
58	516.00	854.50	Expense	500.00	600.00
59	0	998.00	Stump Removal	800.00	800.00
60		5830.28	Total Trees	5900.00	5900.00
			Dog Officer		
61	100.00	100.00	Salary	100.00	100.00
62	252.00	290.00	Expense	300.00	300.00
			Civil Defense		
63	1178.00	2034.11	Expense	3365.00	1200.00
			TOTAL PROTECTION OF PERSONS AND PROPERTY		
64		31630.49		38489.00	31822.00

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			PROTECTION OF PERSONS AND PROPERTY 5.12 % of total			
			Police Department			
34	4400.00	5116.00	Salaries -	Chief	5200.00	5200.00
35	3420.00	4098.00		Patrolman	8214.00	4212.00
36	2843.00	3702.05	Wages	Specials	3575.00	3575.00
37	673.00	850.10		Clerk	1000.00	1000,00
38	3586.00	1701.73	Expense	Expense	1700.00	1700.00
39	0	0		Boarding Prisoners	500.00	500.00
40		15467.88	Total Police		20189.00	16187.00
			Fire Department			
41	650.00	650.00	Salaries -	Engineers	650.00	650.00
42	3400.00	3801.00	Wages	Firemen	3950.00	3950.00
43	197.00	199.92	"	Forest Fire Warden	200.00	200.00
44	3614.00	2949.85	Expense		3500.00	3000.00
45		7600.77	Total Fire		8300.00	7800.00
			Board of Appeals			
46	11.00	62.45	Expense		90.00	90.00
			Inspector of Wires			
47	90.00	90.00	Salary		90.00	90.00
48	5.00	5.00	Expense		5.00	5.00
			Sealer Weights & Measures			
50	135.00	125.00	Salary		125.00	125.00
50A	25.00	25.00	Expense		25.00	25.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Tree Department		
			Tree Warden		
51	870.00	750.00	Salary and Wages	900.00	900.00
52	470.00	750.00	Expense	600.00	600.00
53	0	500.00	New Trees	500.00	500.00
			Town Forest		
54	252.00	0	Wages	200.00	200.00
			Moth Department		
55	389.00	217.00	Wages	200.00	200.00
56	473.00	615.52	Expense	700.00	700.00
			Dutch Elm		
57	1440.00	1145.26	Wages	1500.00	1400.00
58	516.00	854.50	Expense	500.00	600.00
59	0	998.00	Stump Removal	800.00	800.00
60		5830.28	Total Trees	5900.00	5900.00
			Dog Officer		
61	100.00	100.00	Salary	100.00	100.00
62	252.00	290.00	Expense	300.00	300.00
			Civil Defense		
63	1178.00	2034.11	Expense	3365.00	1200.00
			TOTAL PROTECTION OF PERSONS AND PROPERTY		
64		31630.49		38489.00	31822.00

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			HEALTH AND SANITATION 0.88% of total		
			Health		
65	1800.00	1800.00	Nurse Salary	1875.00	1800.00
66	180.00	179.90	" Expense	200.00	200.00
67	60.00	22.00	Board of Health Expense (Animal Burial)	150.00	150.00
68	453.00	112.22	Cont. Dis.-T.B.-Sab.Vac.	700.00	0
69	170.00	179.00	Vital Statistics	200.00	200.00
70	100.00	100.00	Inspector Animals Salary	100.00	100.00
71	5.00	5.00	" " Expense	5.00	5.00
72	20.00	20.00	" Milk Salary	20.00	20.00
73	5.00	5.00	" " Expense	5.00	5.00
74	20.00	20.00	" Slaughtering Salary	20.00	20.00
75	5.00	5.00	" " Expense	5.00	5.00
			Sanitation		
76	420.00	397.60	Dump Wages	600.00	600.00
77	760.00	868.50	Expense	4000.00	2500.00
			TOTAL HEALTH AND SANITATION		
78		3714.22		7880.00	5605.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962					Requested 1963	Recommended 1963
			HIGHWAYS 9.75 % of total					
79	18130.00	15587.85	Salaries & Wages					
80	45135.00	26924.71	Expense					
				Appro. 1962		Art.#		
81	3861.00	3999.71	Rd. Mch.	3468.00	Appro. R.M.	5	2682.47	2682.47
			" "	532.00	Tr. " "		1317.53	1317.53
82	1490.00	1993.69	Th. Sett.	2000.00	Appro.	6	2000.00	2000.00
83	14525.00	14514.95	Ch. 81	5450.00	Appro.	7	5450.00	5450.00
			" "	9075.00	Tr. S.Rev.		9075.00	9075.00
84	13439.00	* 977.69	Ch. 90 Con	3250.00	Appro.	8	3250.00	3250.00
			" " "	9750.00	Tr. S.Rev.		9750.00	9750.00
85	1500.00	1500.00	Ch. 90 Ma.	1000.00	Appro.	9	1000.00	1000.00
			" " "	500.00	Tr. S.Rev.		500.00	500.00
86	15155.00	16153.71	Snow & Washouts		Appro.		17500.00	16000.00
87	1624.00	1147.00	Sidewalks		"	17	2000.00	1600.00
88	7165.00	7083.18	Street Lights		"		7308.75	7308.75
89	3799.00	2842.93	Rocks Bridge		"		889.00	889.00
			TOTAL HIGHWAYS					
90		50212.86					62722.75	60822.75
				* From 1962 Appro.			12022.31	
				St. Funds Ch. 782			5514.80	
							80259.56	

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			HEALTH AND SANITATION 0.88% of total		
			Health		
65	1800.00	1800.00	Nurse Salary	1875.00	1800.00
66	180.00	179.90	" Expense	200.00	200.00
67	60.00	22.00	Board of Health Expense (Animal Burial)	150.00	150.00
68	453.00	112.22	Cont. Dis.-T.B.-Sab.Vac.	700.00	0
69	170.00	179.00	Vital Statistics	200.00	200.00
70	100.00	100.00	Inspector Animals Salary	100.00	100.00
71	5.00	5.00	" " Expense	5.00	5.00
72	20.00	20.00	" Milk Salary	20.00	20.00
73	5.00	5.00	" " Expense	5.00	5.00
74	20.00	20.00	" Slaughtering Salary	20.00	20.00
75	5.00	5.00	" " Expense	5.00	5.00
			Sanitation		
76	420.00	397.60	Dump Wages	600.00	600.00
77	760.00	868.50	Expense	4000.00	2500.00
			TOTAL HEALTH AND SANITATION		
78		3714.22		7880.00	5605.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962				Art.#	Requested 1963	Recommended 1963
			HIGHWAYS 9.75 % of total					
79	18130.00	15587.85	Salaries & Wages					
80	45135.00	26924.71	Expense					
				Appro. 1962				
81	3861.00	3999.71	Rd. Mch.	3468.00	Appro. R.M.	5	2682.47	2682.47
			" "	532.00	Tr. " "		1317.53	1317.53
82	1490.00	1993.69	Th. Sett.	2000.00	Appro.	6	2000.00	2000.00
83	14525.00	14514.95	Ch. 81	5450.00	Appro.	7	5450.00	5450.00
			" "	9075.00	Tr. S.Rev.		9075.00	9075.00
84	13439.00	* 977.69	Ch. 90 Con	3250.00	Appro.	8	3250.00	3250.00
			" " "	9750.00	Tr. S.Rev.		9750.00	9750.00
85	1500.00	1500.00	Ch. 90 Ma.	1000.00	Appro.	9	1000.00	1000.00
			" " "	500.00	Tr. S.Rev.		500.00	500.00
86	15155.00	16153.71	Snow & Washouts		Appro.		17500.00	16000.00
87	1624.00	1147.00	Sidewalks		"	17	2000.00	1600.00
88	7165.00	7083.18	Street Lights		"		7308.75	7308.75
89	3799.00	2842.93	Rocks Bridge		"		889.00	889.00
			TOTAL HIGHWAYS					
90		50212.86					62722.75	60822.75
				* From 1962 Appro.			12022.31	
				St. Funds Ch. 782			5514.80	
							80259.56	

Item No.	Average Expended 1957-1961	Expended 1962				Requested 1963	Recommended 1963
			(Highways continued)				
			Transferred from Surplus Revenue			$ 19325.00	
			Transferred from Rd. Mch. Account			1317.53	
			Recommended Appropriations			40180.22	
						60822.75	
			CHARITIES 9.94 % of total				
91	283.00	0.	Welfare Board Salaries			500.00	0.
92	3342.00	3720.00	Administration Salary				
				Admx.	Assist.		
93	3469.00	1908.21	Welfare - Gen.Relief	675.00	5000.00		5675.00
94	2646.00	866.76	Disability	115.00	4000.00		4115.00
95	10243.00	10982.32	Aid Dependent Children	225.00	5000.00		5225.00
96	63392.00	60063.00	Old Age Assistance	3070.00	25000.00		28070.00
97	12918.00	16625.99	Medical Aid to Aged	915.00	20000.00		20915.00
			TOTAL CHARITIES				
98		94166.28				64500.00	64000.00
			VETERANS BENEFITS 0.73 % of total				
99	490.00	500.00	Service Officer Salary			500.00	500.00
100	182.00	200.00	Expense			200.00	200.00
101	106.00	150.00	Care Veterans Graves			150.00	150.00
102	1764.00	1188.03	Soldiers Benefits			3500.00	3500.00
			TOTAL VETERANS				
103		2038.03				4350.00	4350.00

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			SCHOOLS 54.63 % of total			
104	90308.00	104531.82	Elementary	Salaries & Wages	125103.00	125103.00
105	21624.00	20036.78		Expense	21128.00	21128.00
106	21290.00	*21858.16	Rev. Fund	Lunch Program	0.	0.
107		124568.60	Total Elementary School		146231.00	146231.00
108	3473.00	4189.44	Vocational	Expense	6128.00	6128.00
109	112327.00	187970.34	Pentucket Regional School Assess.		199212.01	199212.01
			TOTAL SCHOOLS			
110		316728.38			351571.01	351571.01
			LIBRARY 0.44 % of total			
111	1464.00	2379.80	Library	Salaries & Wages	2400.00	2400.00
112	1433.00	1796.62		Expense (Int. Trust Funds) ($1284.75)	415.25	415.25
			TOTAL LIBRARY			
113		4176.42			2815.25	2815.25
			RECREATION 0.50 % of total			
114	862.00	1100.50	Playground	Salaries & Wages	1200.00	1200.00
115	894.00	867.19		Expense	1100.00	800.00
116	621.00	900.00	Supervised Play	Salary & Wages	900.00	900.00
117	300.00	300.00	Christmas Parade	Expense	300.00	300.00
118		3167.69	TOTAL RECREATION		3500.00	3200.00

Item No.	Average Expended 1957-1961	Expended 1962				Requested 1963	Recommended 1963
			(Highways continued)				
			Transferred from Surplus Revenue		$ 19325.00		
			Transferred from Rd. Mch. Account		1317.53		
			Recommended Appropriations		40180.22		
					60822.75		
			CHARITIES 9.94 % of total				
91	283.00	0.	Welfare Board Salaries			500.00	0.
92	3342.00	3720.00	Administration Salary				
				Admx.	Assist.		
93	3469.00	1908.21	Welfare - Gen.Relief	675.00	5000.00		5675.00
94	2646.00	866.76	Disability	115.00	4000.00		4115.00
95	10243.00	10982.32	Aid Dependent Children	225.00	5000.00		5225.00
96	63392.00	60063.00	Old Age Assistance	3070.00	25000.00		28070.00
97	12918.00	16625.99	Medical Aid to Aged	915.00	20000.00		20915.00
			TOTAL CHARITIES				
98		94166.28				64500.00	64000.00
			VETERANS BENEFITS 0.73 % of total				
99	490.00	500.00	Service Officer Salary			500.00	500.00
100	182.00	200.00	Expense			200.00	200.00
101	106.00	150.00	Care Veterans Graves			150.00	150.00
102	1764.00	1188.03	Soldiers Benefits			3500.00	3500.00
			TOTAL VETERANS				
103		2038.03				4350.00	4350.00

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			SCHOOLS 54.63 % of total			
104	90308.00	104531.82	Elementary	Salaries & Wages	125103.00	125103.00
105	21624.00	20036.78		Expense	21128.00	21128.00
106	21290.00	*21858.16	Rev. Fund	Lunch Program	0.	0.
107		124568.60	Total Elementary School		146231.00	146231.00
108	3473.00	4189.44	Vocational	Expense	6128.00	6128.00
109	112327.00	187970.34	Pentucket Regional School Assess.		199212.01	199212.01
			TOTAL SCHOOLS			
110		316728.38			351571.01	351571.01
			LIBRARY 0.44 % of total			
111	1464.00	2379.80	Library	Salaries & Wages	2400.00	2400.00
112	1433.00	1796.62		Expense (Int. Trust Funds) ($1284.75)	415.25	415.25
			TOTAL LIBRARY			
113		4176.42			2815.25	2815.25
			RECREATION 0.50 % of total			
114	862.00	1100.50	Playground	Salaries & Wages	1200.00	1200.00
115	894.00	867.19		Expense	1100.00	800.00
116	621.00	900.00	Supervised Play	Salary & Wages	900.00	900.00
117	300.00	300.00	Christmas Parade	Expense	300.00	300.00
118		3167.69	TOTAL RECREATION		3500.00	3200.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			PENSIONS 1.10 % of total		
119	6742.00	6753.43	Essex County Retirement	9518.09	9518.09
			TOTAL PENSIONS		
120		6753.43		9518.09	9518.09
			UNCLASSIFIED 2.25 % of total		
121	774.00	738.78	Town Reports	800.00	650.00
122	396.00	395.00	Memorial Day Expense	400.00	400.00
123	450.00	500.00	Veterans Quarters	500.00	500.00
124	6393.00	6969.00	Insurance	7500.00	7500.00
125	800.00	669.16	Reserve Fund	3000.00	3000.00
126	3018.00	1509.77	Lighting Town Buildings	1609.97	1609.97
127	659.00	700.00	Water in Town Buildings	700.00	700.00
128	0.	0.	Tax Title Possessions -- Repairs	100.00	100.00
			TOTAL UNCLASSIFIED		
129		11016.93		14609.97	14459.97
			PUBLIC SERVICE ENTERPRISES 5.06 % of total		
			Water Department		
130	150.00	150.00	Salaries Commissioners	150.00	150.00
131	1783.00	2218.99	Superintendent	2000.00	2000.00
132	1232.00	1304.78	Clerk	1300.00	1300.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Water Dept. Cont.		
133	7543.00	10140.53	Wages Laborers	10000.00	10000.00
134	12688.00	11933.69	Expense	12555.00	12555.00
			TOTAL PUBLIC ENTERPRISES		
135		25747.99		26000.00	26000.00
			CEMETERIES 1.41 % of total		
136	350.00	350.00	Salary - Clerk	350.00	350.00
137	5545.00	5698.02	Wages	7000.00	7000.00
138	2550.00	2526.34	Expense	817.00	817.00
139			* New Road	1000.00	1000.00
				9167.00	9167.00
140			Less Interest from Trust Funds	-2465.49	-2465.49
			TOTAL CEMETERIES		
141		8574.36		6701.51	6701.51
142			* From 1962 Appropriation	1000.00	
				7701.51	
			MATURING DEBT AND INTEREST 4.66 % of total		
143	17000.00	17000.00	Debt - Elementary School	17000.00	17000.00
144		5000.00	Elementary School Addition	5000.00	5000.00
145	2000.00	2000.00	Water	2000.00	2000.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			PENSIONS 1.10 % of total		
119	6742.00	6753.43	Essex County Retirement	9518.09	9518.09
			TOTAL PENSIONS		
120		6753.43		9518.09	9518.09
			UNCLASSIFIED 2.25 % of total		
121	774.00	738.78	Town Reports	800.00	650.00
122	396.00	395.00	Memorial Day Expense	400.00	400.00
123	450.00	500.00	Veterans Quarters	500.00	500.00
124	6393.00	6969.00	Insurance	7500.00	7500.00
125	800.00	669.16	Reserve Fund	3000.00	3000.00
126	3018.00	1509.77	Lighting Town Buildings	1609.97	1609.97
127	659.00	700.00	Water in Town Buildings	700.00	700.00
128	0.	0.	Tax Title Possessions -- Repairs	100.00	100.00
			TOTAL UNCLASSIFIED		
129		11016.93		14609.97	14459.97
			PUBLIC SERVICE ENTERPRISES 5.06 % of total		
			Water Department		
130	150.00	150.00	Salaries Commissioners	150.00	150.00
131	1783.00	2218.99	Superintendent	2000.00	2000.00
132	1232.00	1304.78	Clerk	1300.00	1300.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Water Dept. Cont.		
133	7543.00	10140.53	Wages Laborers	10000.00	10000.00
134	12688.00	11933.69	Expense	12555.00	12555.00
			TOTAL PUBLIC ENTERPRISES		
135		25747.99		26000.00	26000.00
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136	350.00	350.00	Salary - Clerk	350.00	350.00
137	5545.00	5698.02	Wages	7000.00	7000.00
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145	2000.00	2000.00	Water	2000.00	2000.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Interest		
146		6555.00	Maturing Debt	5915.00	5915.00
147		46.75	Temporary Loans	85.00	85.00
			TOTAL MATURING DEBT AND INTEREST		
148		30601.75		30000.00	30000.00
149	Total Budget Recommendations			609460.58	597318.58
150	Total Recommended Special Articles			27352.70	25352.70
151	Total Recommended Transfers			20917.53	20917.53
152	Total All Recommendations Including Transfers			* 657730.81	* 643588.81

* Bond issues not included in this figure
Article 18. School - $68,500.00
" 23. Water - 30,000.00

SPECIAL ARTICLES

Article 2. Authorization for Town Treasurer, with the approval of the Selectmen, to borrow money

RECOMMENDED

Article 3. Authorization for Town Treasurer, with the approval of the Selectmen, to sell at public auction property taken by the Town under Tax Title procedure.

RECOMMENDED

Article 4. To authorize the Assessors to use a sum of money from "Free Cash" in the Treasury toward the reduction of the 1963 Tax Rate.

RECOMMENDED $ 15,000.00

Article 5. To raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money for the maintenance of Road Machinery.

RECOMMENDED tra. $ 1317.53
appro. 2682.47

Article 6. To appropriate a sum of money to be expended on highway work on Thickly Settled streets.

RECOMMENDED $ 2,000.00

Article 7. To raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for Chapter 81 Highway Construction and Maintenance.

RECOMMENDED tra. $ 9075.00
appro. 5450.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
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appro. 5450.00

Article 8. To raise and appropriate or transfer from available funds in the Treasury a sum of money for Chapter 90 Highway Construction.

RECOMMENDED tra. $ 9750.00
appro. 3250.00

Article 9. To raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money for Chapter 90 Maintenance.

RECOMMENDED tra. $ 500.00
appro. 1000.00

Article 10. To accept Chapter 782, Acts of 1962 Section 4, (State funds used for construction of roads), Merrimac's share to be Five Thousand Five Hundred Fourteen Dollars and Eighty Cents, ($5514.80), to be used to reconstruct River Road from the corner of Broad Street to Merrimac St. East.

RECOMMENDED $ 5514.80

Article 11. To appropriate the sum of $275.00 from the sale of Cemetery Lots to be expended under the direction of the Cemetery Trustees for "Care, Improvement, and Embellishment" of said cemetery.

RECOMMENDED $ 275.00

Article 12. to appropriate a sum of money from the Electric Light operating balance, said sum to be used by the Assessors with the estimated receipts to fix the Tax Rate for the year 1963.

RECOMMENDED $ 10,000.00

Article 13. To raise and appropriate the sum of $150.00 for wages and expense of ths Gas Inspector.

RECOMMENDED $150.00

Article 14. To raise and appropriate the sum of $1742.93 to pay over-draft on Rocks Bridge assessment.

RECOMMENDED $1742.93

Article 15. To raise and appropriate the sum of $1500.00 for new copper gutters, repointing and water proofing wall on north side of Town Hall.

RECOMMENDED $1500.00

Article 16. To raise and appropriate the sum of $3000.00 to purchase a new Fire Truck to replace the 1928 Reo Truck at Merrimacport.

RECOMMENDED $1000.00

Article 17. To approve an amendment to the Agreement as amended, for the establishment of the Pentucket Regional School District as proposed by the Regional District School Committee of said District on January 2, 1963 and filed with the Board of Selectmen in each of the member towns.

RECOMMENDED

Article 18. To authorize the issuance of $68,500.00 bonds or notes of the district for the purpose of acquiring a site and preparing plans for additional School facilities under the provisions of General Laws, Chapter 71, Section 16 (d).

Article 8. To raise and appropriate or transfer from available funds in the Treasury a sum of money for Chapter 90 Highway Construction.

RECOMMENDED tra. $ 9750.00
appro. 3250.00

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RECOMMENDED tra. $ 500.00
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Article 19. To raise and appropriate the sum of $2700.00 to increase the size of water main on South Pleasant Street from 1¼ inch to 6 inch from High Street, westerly to a point of 460 feet, then northerly to a point beyond residence of Robert Jolivet, a distance of 400 feet.

RECOMMENDED $2700.00

Article 20. To raise and appropriate the sum of $800.00 to increase the size of water main on Prospect Hill from 1¼ inch to 6 inch, from the residence of Kenneth Gibbs northerly to the residence of James Hurley, a distance of 300 feet.

RECOMMENDED $800.00

Article 21. To raise and appropriate the sum of $2500.00 to paint exterior and repair roof of standpipe.

RECOMMENDED $2500.00

Article 22. To rasie and appropriate the sum of $577.30 to install a six inch Water Main on Merrimac Street from the residence of Joseph Donaghue westerly to a point beyond the property of James Parry.

RECOMMENDED $577.30 (if building is started)

Article 23. To purchase and install water meters on the premises of the individual water users in the Town of Merrimac and appropriate the sum of $30000.00 said appropriation to be met by issuing bonds or notes of the Town in accordance with the provisions of Chapter 44 of the General Laws so that each bond or note issued be payable in not more than ten years from this date.

NOT RECOMMENDED

Article 24. To authorize the Board of Water Commissioners to determine the dates upon which charges for the use of water shall be due, and to determine when to shut off water supply because charges have not been paid, as well as to establish a reasonable charge for shutting off and turning on water supply, and to make such other rules and regulations pertaining to the water supply as are not inconsistent with law.

NOT RECOMMENDED (for lack of specific information)

Article 25. To amend Zoning By-Laws of Town of Merrimac by adding to Section X1 (Uses permissable on Appeal) paragraph ten: PARAGRAPH IO: "To permit use of land, in Agricultural-Residential District, for Camp Grounds open to the public, using Tents and Adirondack Shelters, for temporary occupancy during months of June through October 15.

NOT RECOMMENDED

Article 26. To amend Zoning By-Laws of Town of Merrimac by adding to Section XI (Uses permissable on Appeal) paragrapg eleven: PARAGRAPH II : "To permit use of Camping Trailers on Camp Grounds in Agricultiral-Residential District, for temporary occupancy during months of June through September.

NOT RECOMMENDED

Article 27. To name the park located on the site of the former Merrimacport School, the Merrimacport Memorial Park.

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RECOMMENDED

STATUS OF THE SURPLUS REVENUE (E & D) ACCOUNT
PAST AND CURRENT YEAR

Jan. 1,1962		Jan. 1,1963
132230.92	Credit Balance	116542.81
47303.37	Deduct Uncollected Taxes	62731.99
84927.55	Available Free Cash	53810.82
	Recommended to be used to reduce taxes and for specific purposes	
30000.00	Surplus Revenue	15000.00
17592.95	Light	18918.72
	Available Funds	4289.21
47592.95		38207.93

BORROWING CAPACITY OF THE TOWN
JANUARY 1, 1963

Real and Personal:			
Valuation 1960, less abatements			$ 5,133,127.00
Valuation 1961, less abatements			5,217,880.00
Valuation 1962, less abatements			5,342,494.00
Motor Vehicles:			
Valuation 1960, less abatements			754,491.00
Valuation 1961, less abatements			811,028.00
Valuation 1962, less abatements			828,194.00
Net valuation for 3 years, less abatements			18,087,214.00
Average valuation for 3 years, less abatements			6,029,071.00
Borrowing capacity, 5%			301,453.00
Town Debt December 31, 1962		$219,000.00	
School Loan	$ 135,000.00		
Water Loan	2,000.00		
		137,000.00	
Town Debt inside Debt Limit			82,000.00
Borrowing Capacity January 1, 1963			219,453.00
Town Debt inside Debt Limit			
School Loan	17,000.00		
School Loan, new addition	65,000.00		
	82,000.00		

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FINANCE COMMITTEE
TOWN HALL
MERRIMAC, MASS.

RALPH HARRINGTON

42 MILL ST.
MERRIMAC, MASS.

BILLIARDS

Report of the

Finance Committee

See you at

Town Hall **MERRIMAC**

FEBRUARY 25, 1963

Report of the

Finance Committee

See you at

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FEBRUARY 25, 1963

TOWN OF MERRIMAC

TO THE CITIZENS OF MERRIMAC

The Finance Committee submits herein its budget recommendations for the year 1963.

We have made a change in the form of our report this year adding a column showing the amount requested by each department. Taking the requested amount as a point of departure, we have carefully examined the operation of each department, its expenditures in 1962, and its requirements for 1963. Our recommendations for each department while conservative, with proper administration should be adequate.

Economy of operation has been uppermost in our minds for the following reasons: (I) We have less free cash available to reduce taxes than last year because we have more uncollected taxes. (2) We are faced with increasing school enrollment and accelerating cost of education.

Our report is necessarily incomplete as to a projection of the tax rate for 1963 because the "cherry sheet" has not been received from the department of Corporation and Taxation.

We wish to thank those departments which cooperated so fully with us in the preparation of this report, with special mention of the Selectmen and the Town Accountant.

Respectfully submitted,

Frederick N. Sweetsir, M.D., Chairman

Edmond L. Hamel, Secretary

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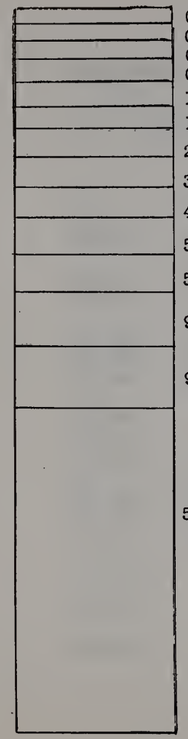
Lincoln T. Walker

Finance Committee

FINANCE REPORT



0.44 % Library
0.50 % Recreation
0.68 % Veterans Benefits
0.88 % Health & Sanitation
1.10 % Pensions
1.41 % Cemeteries
2.25 % Unclassified
3.58 % General Government
4.66 % Maturing Debt & Interest
5.06 % Public Enterprises
5.12 % Protection of Persons & Property
9.75 % Highways
9.94 % Charities
54.63 % Schools

Transfers from Reserve Fund 1962

Appropriation			$3000.00
April	Town Reports	$ 22.78	
Aug.	Bd. Appeals	40.00	
Sept.	Playground	163.50	
	Ballot Box	170.00	
Nov.	Police Dept. (guarding ballots)	118.50	
Dec.	Police Dept.	154.38	
			-669.16
	Returned to E & D		$2330.84

* Recommended Expenditures Including Transfers & Special Articles

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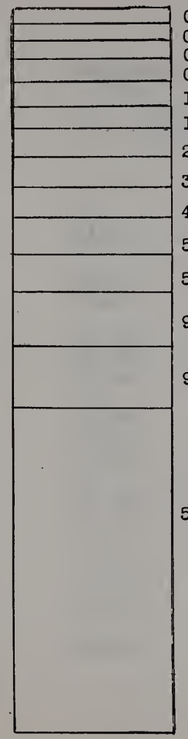

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	Returned to E & D		$2330.84

* Recommended Expenditures Including Transfers & Special Articles

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			GENERAL GOVERNMENT 3.58 % of total		
1	$ 12.00	12.00	Moderator Salary	12.00	12.00
			Finance Committee		
2		65.00	Clerical Assistance	65.00	65.00
3	239.00	229.22	Expense	250.00	250.00
			Selectmen		
4	775.00	900.00	Salary	900.00	900.00
5	338.00	355.25	Expense	400.00	400.00
			Accountant		
6	3500.00	3855.00	Salary	3900.00	3900.00
7	605.00	367.00	Clerical Assistance	400.00	400.00
8	105.00	87.22	Expense	100.00	100.00
			Treasurer		
9	888.00	1000.00	Salary	1000.00	1000.00
10	18.00	26.00	Clerical Assistance	26.00	26.00
11	1180.00	1187.22	Expense	1224.00	1224.00
			Tax Collector		
12	2500.00	2500.00	Salary	2500.00	2500.00
13	123.00	57.25	Clerical Assistance	150.00	150.00
14	806.00	681.73	Expense	850.00	850.00
			Assessors		
15	1130.00	1130.00	Salaries	1355.00	1130.00
16	620.00	810.00	Clerical Assistance	810.00	810.00
17	460.00	350.50	Expense	440.00	440.00
			Law		
18	490.00	469.20	Legal Suits and Expense	600.00	600.00

FINANCE REPORT

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Town Clerk		
19	480.00	500.00	Salary	500.00	500.00
20	66.00	100.00	Clerical Assistance	100.00	100.00
21	283.00	259.42	Expense	205.00	205.00
			Elections & Registrations		
22	238.00	540.00	Wages	180.00	180.00
23	37.00	248.17	Expense and Meals	27.00	27.00
			Registrars		
24	297.00	375.00	Salaries	375.00	250.00
25	95.00	100.00	Clerical Assistance	100.00	100.00
26	220.00	97.45	Expense	300.00	300.00
27	380.00	400.00	Census Takers (Salary)	400.00	400.00
			Planning Board		
28	110.00	224.74	Expense	500.00	500.00
			Town Hall		
29	600.00	730.00	Janitor's Wages	834.00	834.00
30	1750.00	1985.04	Maintenance	2000.00	2000.00
31	704.00	825.00	Expense, rep. in, on, around	825.00	825.00
32	488.00	487.54	Bonding Town Officers	500.00	500.00
			TOTAL GENERAL GOVERNMENT		
33		20954.95		21828.00	21478.00

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			GENERAL GOVERNMENT 3.58 % of total		
1	$ 12.00	12.00	Moderator Salary	12.00	12.00
			Finance Committee		
2		65.00	Clerical Assistance	65.00	65.00
3	239.00	229.22	Expense	250.00	250.00
			Selectmen		
4	775.00	900.00	Salary	900.00	900.00
5	338.00	355.25	Expense	400.00	400.00
			Accountant		
6	3500.00	3855.00	Salary	3900.00	3900.00
7	605.00	367.00	Clerical Assistance	400.00	400.00
8	105.00	87.22	Expense	100.00	100.00
			Treasurer		
9	888.00	1000.00	Salary	1000.00	1000.00
10	18.00	26.00	Clerical Assistance	26.00	26.00
11	1180.00	1187.22	Expense	1224.00	1224.00
			Tax Collector		
12	2500.00	2500.00	Salary	2500.00	2500.00
13	123.00	57.25	Clerical Assistance	150.00	150.00
14	806.00	681.73	Expense	850.00	850.00
			Assessors		
15	1130.00	1130.00	Salaries	1355.00	1130.00
16	620.00	810.00	Clerical Assistance	810.00	810.00
17	460.00	350.50	Expense	440.00	440.00
			Law		
18	490.00	469.20	Legal Suits and Expense	600.00	600.00

FINANCE REPORT

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Town Clerk		
19	480.00	500.00	Salary	500.00	500.00
20	66.00	100.00	Clerical Assistance	100.00	100.00
21	283.00	259.42	Expense	205.00	205.00
			Elections & Registrations		
22	238.00	540.00	Wages	180.00	180.00
23	37.00	248.17	Expense and Meals	27.00	27.00
			Registrars		
24	297.00	375.00	Salaries	375.00	250.00
25	95.00	100.00	Clerical Assistance	100.00	100.00
26	220.00	97.45	Expense	300.00	300.00
27	380.00	400.00	Census Takers (Salary)	400.00	400.00
			Planning Board		
28	110.00	224.74	Expense	500.00	500.00
			Town Hall		
29	600.00	730.00	Janitor's Wages	834.00	834.00
30	1750.00	1985.04	Maintenance	2000.00	2000.00
31	704.00	825.00	Expense, rep. in, on, around	825.00	825.00
32	488.00	487.54	Bonding Town Officers	500.00	500.00
			TOTAL GENERAL GOVERNMENT		
33		20954.95		21828.00	21478.00

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			PROTECTION OF PERSONS AND PROPERTY 5.12 % of total			
			Police Department			
34	4400.00	5116.00	Salaries -	Chief	5200.00	5200.00
35	3420.00	4098.00		Patrolman	8214.00	4212.00
36	2843.00	3702.05	Wages	Specials	3575.00	3575.00
37	673.00	850.10		Clerk	1000.00	1000,00
38	3586.00	1701.73	Expense	Expense	1700.00	1700.00
39	0	0		Boarding Prisoners	500.00	500.00
40		15467.88	Total Police		20189.00	16187.00
			Fire Department			
41	650.00	650.00	Salaries -	Engineers	650.00	650.00
42	3400.00	3801.00	Wages	Firemen	3950.00	3950.00
43	197.00	199.92	"	Forest Fire Warden	200.00	200.00
44	3614.00	2949.85	Expense		3500.00	3000.00
45		7600.77	Total Fire		8300.00	7800.00
			Board of Appeals			
46	11.00	62.45	Expense		90.00	90.00
			Inspector of Wires			
47	90.00	90.00	Salary		90.00	90.00
48	5.00	5.00	Expense		5.00	5.00
			Sealer Weights & Measures			
50	135.00	125.00	Salary		125.00	125.00
50A	25.00	25.00	Expense		25.00	25.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Tree Department		
			Tree Warden		
51	870.00	750.00	Salary and Wages	900.00	900.00
52	470.00	750.00	Expense	600.00	600.00
53	0	500.00	New Trees	500.00	500.00
			Town Forest		
54	252.00	0	Wages	200.00	200.00
			Moth Department		
55	389.00	217.00	Wages	200.00	200.00
56	473.00	615.52	Expense	700.00	700.00
			Dutch Elm		
57	1440.00	1145.26	Wages	1500.00	1400.00
58	516.00	854.50	Expense	500.00	600.00
59	0	998.00	Stump Removal	800.00	800.00
60		5830.28	Total Trees	5900.00	5900.00
			Dog Officer		
61	100.00	100.00	Salary	100.00	100.00
62	252.00	290.00	Expense	300.00	300.00
			Civil Defense		
63	1178.00	2034.11	Expense	3365.00	1200.00
			TOTAL PROTECTION OF PERSONS AND PROPERTY		
64		31630.49		38489.00	31822.00

TOWN OF MERRIMAC

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			PROTECTION OF PERSONS AND PROPERTY 5.12 % of total			
			Police Department			
34	4400.00	5116.00	Salaries -	Chief	5200.00	5200.00
35	3420.00	4098.00		Patrolman	8214.00	4212.00
36	2843.00	3702.05	Wages	Specials	3575.00	3575.00
37	673.00	850.10		Clerk	1000.00	1000,00
38	3586.00	1701.73	Expense	Expense	1700.00	1700.00
39	0	0		Boarding Prisoners	500.00	500.00
40		15467.88	Total Police		20189.00	16187.00
			Fire Department			
41	650.00	650.00	Salaries -	Engineers	650.00	650.00
42	3400.00	3801.00	Wages	Firemen	3950.00	3950.00
43	197.00	199.92	"	Forest Fire Warden	200.00	200.00
44	3614.00	2949.85	Expense		3500.00	3000.00
45		7600.77	Total Fire		8300.00	7800.00
			Board of Appeals			
46	11.00	62.45	Expense		90.00	90.00
			Inspector of Wires			
47	90.00	90.00	Salary		90.00	90.00
48	5.00	5.00	Expense		5.00	5.00
			Sealer Weights & Measures			
50	135.00	125.00	Salary		125.00	125.00
50A	25.00	25.00	Expense		25.00	25.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Tree Department		
			Tree Warden		
51	870.00	750.00	Salary and Wages	900.00	900.00
52	470.00	750.00	Expense	600.00	600.00
53	0	500.00	New Trees	500.00	500.00
			Town Forest		
54	252.00	0	Wages	200.00	200.00
			Moth Department		
55	389.00	217.00	Wages	200.00	200.00
56	473.00	615.52	Expense	700.00	700.00
			Dutch Elm		
57	1440.00	1145.26	Wages	1500.00	1400.00
58	516.00	854.50	Expense	500.00	600.00
59	0	998.00	Stump Removal	800.00	800.00
60		5830.28	Total Trees	5900.00	5900.00
			Dog Officer		
61	100.00	100.00	Salary	100.00	100.00
62	252.00	290.00	Expense	300.00	300.00
			Civil Defense		
63	1178.00	2034.11	Expense	3365.00	1200.00
			TOTAL PROTECTION OF PERSONS AND PROPERTY		
64		31630.49		38489.00	31822.00

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			HEALTH AND SANITATION 0.88% of total		
			Health		
65	1800.00	1800.00	Nurse Salary	1875.00	1800.00
66	180.00	179.90	" Expense	200.00	200.00
67	60.00	22.00	Board of Health Expense (Animal Burial)	150.00	150.00
68	453.00	112.22	Cont. Dis.-T.B.-Sab.Vac.	700.00	0
69	170.00	179.00	Vital Statistics	200.00	200.00
70	100.00	100.00	Inspector Animals Salary	100.00	100.00
71	5.00	5.00	" " Expense	5.00	5.00
72	20.00	20.00	" Milk Salary	20.00	20.00
73	5.00	5.00	" " Expense	5.00	5.00
74	20.00	20.00	" Slaughtering Salary	20.00	20.00
75	5.00	5.00	" " Expense	5.00	5.00
			Sanitation		
76	420.00	397.60	Dump Wages	600.00	600.00
77	760.00	868.50	Expense	4000.00	2500.00
			TOTAL HEALTH AND SANITATION		
78		3714.22		7880.00	5605.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962				Art.#	Requested 1963	Recommended 1963
			HIGHWAYS 9.75 % of total					
79	18130.00	15587.85	Salaries & Wages					
80	45135.00	26924.71	Expense					
				Appro. 1962		Art.#		
81	3861.00	3999.71	Rd. Mch.	3468.00	Appro. R.M.	5	2682.47	2682.47
			" "	532.00	Tr. " "		1317.53	1317.53
82	1490.00	1993.69	Th. Sett.	2000.00	Appro.	6	2000.00	2000.00
83	14525.00	14514.95	Ch. 81	5450.00	Appro.	7	5450.00	5450.00
			" "	9075.00	Tr. S.Rev.		9075.00	9075.00
84	13439.00	* 977.69	Ch. 90 Con	3250.00	Appro.	8	3250.00	3250.00
			" " "	9750.00	Tr. S.Rev.		9750.00	9750.00
85	1500.00	1500.00	Ch. 90 Ma.	1000.00	Appro.	9	1000.00	1000.00
			" " "	500.00	Tr. S.Rev.		500.00	500.00
86	15155.00	16153.71	Snow & Washouts		Appro.		17500.00	16000.00
87	1624.00	1147.00	Sidewalks		"	17	2000.00	1600.00
88	7165.00	7083.18	Street Lights		"		7308.75	7308.75
89	3799.00	2842.93	Rocks Bridge		"		889.00	889.00
			TOTAL HIGHWAYS					
90		50212.86					62722.75	60822.75
				* From 1962 Appro.			12022.31	
				St. Funds Ch. 782			5514.80	
							80259.56	

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			HEALTH AND SANITATION 0.88% of total		
			Health		
65	1800.00	1800.00	Nurse Salary	1875.00	1800.00
66	180.00	179.90	" Expense	200.00	200.00
67	60.00	22.00	Board of Health Expense (Animal Burial)	150.00	150.00
68	453.00	112.22	Cont. Dis.-T.B.-Sab.Vac.	700.00	0
69	170.00	179.00	Vital Statistics	200.00	200.00
70	100.00	100.00	Inspector Animals Salary	100.00	100.00
71	5.00	5.00	" " Expense	5.00	5.00
72	20.00	20.00	" Milk Salary	20.00	20.00
73	5.00	5.00	" " Expense	5.00	5.00
74	20.00	20.00	" Slaughtering Salary	20.00	20.00
75	5.00	5.00	" " Expense	5.00	5.00
			Sanitation		
76	420.00	397.60	Dump Wages	600.00	600.00
77	760.00	868.50	Expense	4000.00	2500.00
			TOTAL HEALTH AND SANITATION		
78		3714.22		7880.00	5605.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962					Requested 1963	Recommended 1963
			HIGHWAYS 9.75 % of total					
79	18130.00	15587.85	Salaries & Wages					
80	45135.00	26924.71	Expense					
				Appro. 1962		Art.#		
81	3861.00	3999.71	Rd. Mch.	3468.00	Appro. R.M.	5	2682.47	2682.47
			" "	532.00	Tr. " "		1317.53	1317.53
82	1490.00	1993.69	Th. Sett.	2000.00	Appro.	6	2000.00	2000.00
83	14525.00	14514.95	Ch. 81	5450.00	Appro.	7	5450.00	5450.00
			" "	9075.00	Tr. S.Rev.		9075.00	9075.00
84	13439.00	* 977.69	Ch. 90 Con	3250.00	Appro.	8	3250.00	3250.00
			" " "	9750.00	Tr. S.Rev.		9750.00	9750.00
85	1500.00	1500.00	Ch. 90 Ma.	1000.00	Appro.	9	1000.00	1000.00
			" " "	500.00	Tr. S.Rev.		500.00	500.00
86	15155.00	16153.71	Snow & Washouts		Appro.		17500.00	16000.00
87	1624.00	1147.00	Sidewalks		"	17	2000.00	1600.00
88	7165.00	7083.18	Street Lights		"		7308.75	7308.75
89	3799.00	2842.93	Rocks Bridge		"		889.00	889.00
			TOTAL HIGHWAYS					
90		50212.86					62722.75	60822.75
				* From 1962 Appro.			12022.31	
				St. Funds Ch. 782			5514.80	
							80259.56	

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962				Requested 1963	Recommended 1963
			(Highways continued)				
			Transferred from Surplus Revenue		$ 19325.00		
			Transferred from Rd. Mch. Account		1317.53		
			Recommended Appropriations		40180.22		
					60822.75		
			CHARITIES 9.94 % of total				
91	283.00	0.	Welfare Board Salaries			500.00	0.
92	3342.00	3720.00	Administration Salary				
				Admx.	Assist.		
93	3469.00	1908.21	Welfare - Gen.Relief	675.00	5000.00		5675.00
94	2646.00	866.76	Disability	115.00	4000.00		4115.00
95	10243.00	10982.32	Aid Dependent Children	225.00	5000.00		5225.00
96	63392.00	60063.00	Old Age Assistance	3070.00	25000.00		28070.00
97	12918.00	16625.99	Medical Aid to Aged	915.00	20000.00		20915.00
			TOTAL CHARITIES				
98		94166.28				64500.00	64000.00
			VETERANS BENEFITS 0.73 % of total				
99	490.00	500.00	Service Officer Salary			500.00	500.00
100	182.00	200.00	Expense			200.00	200.00
101	106.00	150.00	Care Veterans Graves			150.00	150.00
102	1764.00	1188.03	Soldiers Benefits			3500.00	3500.00
			TOTAL VETERANS				
103		2038.03				4350.00	4350.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			SCHOOLS 54.63 % of total			
104	90308.00	104531.82	Elementary	Salaries & Wages	125103.00	125103.00
105	21624.00	20036.78		Expense	21128.00	21128.00
106	21290.00	*21858.16	Rev. Fund	Lunch Program	0.	0.
107		124568.60	Total Elementary School		146231.00	146231.00
108	3473.00	4189.44	Vocational	Expense	6128.00	6128.00
109	112327.00	187970.34	Pentucket Regional School Assess.		199212.01	199212.01
			TOTAL SCHOOLS			
110		316728.38			351571.01	351571.01
			LIBRARY 0.44 % of total			
111	1464.00	2379.80	Library	Salaries & Wages	2400.00	2400.00
112	1433.00	1796.62		Expense (Int. Trust Funds) ($1284.75)	415.25	415.25
			TOTAL LIBRARY			
113		4176.42			2815.25	2815.25
			RECREATION 0.50 % of total			
114	862.00	1100.50	Playground	Salaries & Wages	1200.00	1200.00
115	894.00	867.19		Expense	1100.00	800.00
116	621.00	900.00	Supervised Play	Salary & Wages	900.00	900.00
117	300.00	300.00	Christmas Parade	Expense	300.00	300.00
118		3167.69	TOTAL RECREATION		3500.00	3200.00

Item No.	Average Expended 1957-1961	Expended 1962				Requested 1963	Recommended 1963
			(Highways continued)				
			Transferred from Surplus Revenue			$ 19325.00	
			Transferred from Rd. Mch. Account			1317.53	
			Recommended Appropriations			40180.22	
						60822.75	
			CHARITIES 9.94 % of total				
91	283.00	0.	Welfare Board Salaries			500.00	0.
92	3342.00	3720.00	Administration Salary				
				Admx.	Assist.		
93	3469.00	1908.21	Welfare - Gen.Relief	675.00	5000.00		5675.00
94	2646.00	866.76	Disability	115.00	4000.00		4115.00
95	10243.00	10982.32	Aid Dependent Children	225.00	5000.00		5225.00
96	63392.00	60063.00	Old Age Assistance	3070.00	25000.00		28070.00
97	12918.00	16625.99	Medical Aid to Aged	915.00	20000.00		20915.00
			TOTAL CHARITIES				
98		94166.28				64500.00	64000.00
			VETERANS BENEFITS 0.73 % of total				
99	490.00	500.00	Service Officer Salary			500.00	500.00
100	182.00	200.00	Expense			200.00	200.00
101	106.00	150.00	Care Veterans Graves			150.00	150.00
102	1764.00	1188.03	Soldiers Benefits			3500.00	3500.00
			TOTAL VETERANS				
103		2038.03				4350.00	4350.00

Item No.	Average Expended 1957-1961	Expended 1962			Requested 1963	Recommended 1963
			SCHOOLS 54.63 % of total			
104	90308.00	104531.82	Elementary	Salaries & Wages	125103.00	125103.00
105	21624.00	20036.78		Expense	21128.00	21128.00
106	21290.00	*21858.16	Rev. Fund	Lunch Program	0.	0.
107		124568.60	Total Elementary School		146231.00	146231.00
108	3473.00	4189.44	Vocational	Expense	6128.00	6128.00
109	112327.00	187970.34	Pentucket Regional School Assess.		199212.01	199212.01
			TOTAL SCHOOLS			
110		316728.38			351571.01	351571.01
			LIBRARY 0.44 % of total			
111	1464.00	2379.80	Library	Salaries & Wages	2400.00	2400.00
112	1433.00	1796.62		Expense (Int. Trust Funds) ($1284.75)	415.25	415.25
			TOTAL LIBRARY			
113		4176.42			2815.25	2815.25
			RECREATION 0.50 % of total			
114	862.00	1100.50	Playground	Salaries & Wages	1200.00	1200.00
115	894.00	867.19		Expense	1100.00	800.00
116	621.00	900.00	Supervised Play	Salary & Wages	900.00	900.00
117	300.00	300.00	Christmas Parade	Expense	300.00	300.00
118		3167.69	TOTAL RECREATION		3500.00	3200.00

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			PENSIONS 1.10 % of total		
119	6742.00	6753.43	Essex County Retirement	9518.09	9518.09
			TOTAL PENSIONS		
120		6753.43		9518.09	9518.09
			UNCLASSIFIED 2.25 % of total		
121	774.00	738.78	Town Reports	800.00	650.00
122	396.00	395.00	Memorial Day Expense	400.00	400.00
123	450.00	500.00	Veterans Quarters	500.00	500.00
124	6393.00	6969.00	Insurance	7500.00	7500.00
125	800.00	669.16	Reserve Fund	3000.00	3000.00
126	3018.00	1509.77	Lighting Town Buildings	1609.97	1609.97
127	659.00	700.00	Water in Town Buildings	700.00	700.00
128	0.	0.	Tax Title Possessions -- Repairs	100.00	100.00
			TOTAL UNCLASSIFIED		
129		11016.93		14609.97	14459.97
			PUBLIC SERVICE ENTERPRISES 5.06 % of total		
			Water Department		
130	150.00	150.00	Salaries Commissioners	150.00	150.00
131	1783.00	2218.99	Superintendent	2000.00	2000.00
132	1232.00	1304.78	Clerk	1300.00	1300.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Water Dept. Cont.		
133	7543.00	10140.53	Wages Laborers	10000.00	10000.00
134	12688.00	11933.69	Expense	12555.00	12555.00
			TOTAL PUBLIC ENTERPRISES		
135		25747.99		26000.00	26000.00
			CEMETERIES 1.41 % of total		
136	350.00	350.00	Salary - Clerk	350.00	350.00
137	5545.00	5698.02	Wages	7000.00	7000.00
138	2550.00	2526.34	Expense	817.00	817.00
139		____	* New Road	1000.00	1000.00
				9167.00	9167.00
140			Less Interest from Trust Funds	-2465.49	-2465.49
			TOTAL CEMETERIES		
141		8574.36		6701.51	6701.51
142			* From 1962 Appropriation	1000.00	
				7701.51	
			MATURING DEBT AND INTEREST 4.66 % of total		
143	17000.00	17000.00	Debt - Elementary School	17000.00	17000.00
144		5000.00	Elementary School Addition	5000.00	5000.00
145	2000.00	2000.00	Water	2000.00	2000.00

TOWN OF MERRIMAC

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			PENSIONS 1.10 % of total		
119	6742.00	6753.43	Essex County Retirement	9518.09	9518.09
			TOTAL PENSIONS		
120		6753.43		9518.09	9518.09
			UNCLASSIFIED 2.25 % of total		
121	774.00	738.78	Town Reports	800.00	650.00
122	396.00	395.00	Memorial Day Expense	400.00	400.00
123	450.00	500.00	Veterans Quarters	500.00	500.00
124	6393.00	6969.00	Insurance	7500.00	7500.00
125	800.00	669.16	Reserve Fund	3000.00	3000.00
126	3018.00	1509.77	Lighting Town Buildings	1609.97	1609.97
127	659.00	700.00	Water in Town Buildings	700.00	700.00
128	0.	0.	Tax Title Possessions -- Repairs	100.00	100.00
			TOTAL UNCLASSIFIED		
129		11016.93		14609.97	14459.97
			PUBLIC SERVICE ENTERPRISES 5.06 % of total		
			Water Department		
130	150.00	150.00	Salaries Commissioners	150.00	150.00
131	1783.00	2218.99	Superintendent	2000.00	2000.00
132	1232.00	1304.78	Clerk	1300.00	1300.00

FINANCE REPORT

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Water Dept. Cont.		
133	7543.00	10140.53	Wages Laborers	10000.00	10000.00
134	12688.00	11933.69	Expense	12555.00	12555.00
			TOTAL PUBLIC ENTERPRISES		
135		25747.99		26000.00	26000.00
			CEMETERIES 1.41 % of total		
136	350.00	350.00	Salary - Clerk	350.00	350.00
137	5545.00	5698.02	Wages	7000.00	7000.00
138	2550.00	2526.34	Expense	817.00	817.00
139			* New Road	1000.00	1000.00
				9167.00	9167.00
140			Less Interest from Trust Funds	-2465.49	-2465.49
			TOTAL CEMETERIES		
141		8574.36		6701.51	6701.51
142			* From 1962 Appropriation	1000.00	
				7701.51	
			MATURING DEBT AND INTEREST 4.66 % of total		
143	17000.00	17000.00	Debt - Elementary School	17000.00	17000.00
144		5000.00	Elementary School Addition	5000.00	5000.00
145	2000.00	2000.00	Water	2000.00	2000.00

Item No.	Average Expended 1957-1961	Expended 1962		Requested 1963	Recommended 1963
			Interest		
146		6555.00	Maturing Debt	5915.00	5915.00
147		46.75	Temporary Loans	85.00	85.00
			TOTAL MATURING DEBT AND INTEREST		
148		30601.75		30000.00	30000.00
149	Total Budget Recommendations			609460.58	597318.58
150	Total Recommended Special Articles			27352.70	25352.70
151	Total Recommended Transfers			20917.53	20917.53
152	Total All Recommendations Including Transfers			* 657730.81	* 643588.81

* Bond issues not included in this figure
Article 18. School - $68,500.00
" 23. Water - 30,000.00

SPECIAL ARTICLES

Article 2. Authorization for Town Treasurer, with the approval of the Selectmen, to borrow money

RECOMMENDED

Article 3. Authorization for Town Treasurer, with the approval of the Selectmen, to sell at public auction property taken by the Town under Tax Title procedure.

RECOMMENDED

Article 4. To authorize the Assessors to use a sum of money from "Free Cash" in the Treasury toward the reduction of the 1963 Tax Rate.

RECOMMENDED $ 15,000.00

Article 5. To raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money for the maintenance of Road Machinery.

RECOMMENDED tra. $ 1317.53
appro. 2682.47

Article 6. To appropriate a sum of money to be expended on highway work on Thickly Settled streets.

RECOMMENDED $ 2,000.00

Article 7. To raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for Chapter 81 Highway Construction and Maintenance.

RECOMMENDED tra. $ 9075.00
appro. 5450.00

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Article 8. To raise and appropriate or transfer from available funds in the Treasury a sum of money for Chapter 90 Highway Construction.

RECOMMENDED tra. $ 9750.00
appro. 3250.00

Article 9. To raise and appropriate or transfer from unappropriated available funds in the Treasury a sum of money for Chapter 90 Maintenance.

RECOMMENDED tra. $ 500.00
appro. 1000.00

Article 10. To accept Chapter 782, Acts of 1962 Section 4, (State funds used for construction of roads), Merrimac's share to be Five Thousand Five Hundred Fourteen Dollars and Eighty Cents, ($5514.80), to be used to reconstruct River Road from the corner of Broad Street to Merrimac St. East.

RECOMMENDED $ 5514.80

Article 11. To appropriate the sum of $275.00 from the sale of Cemetery Lots to be expended under the direction of the Cemetery Trustees for "Care, Improvement, and Embellishment" of said cemetery.

RECOMMENDED $ 275.00

Article 12. to appropriate a sum of money from the Electric Light operating balance, said sum to be used by the Assessors with the estimated receipts to fix the Tax Rate for the year 1963.

RECOMMENDED $ 10,000.00

Article 13. To raise and appropriate the sum of $150.00 for wages and expense of ths Gas Inspector.

RECOMMENDED $150.00

Article 14. To raise and appropriate the sum of $1742.93 to pay over-draft on Rocks Bridge assessment.

RECOMMENDED $1742.93

Article 15. To raise and appropriate the sum of $1500.00 for new copper gutters, repointing and water proofing wall on north side of Town Hall.

RECOMMENDED $1500.00

Article 16. To raise and appropriate the sum of $3000.00 to purchase a new Fire Truck to replace the 1928 Reo Truck at Merrimacport.

RECOMMENDED $1000.00

Article 17. To approve an amendment to the Agreement as amended, for the establishment of the Pentucket Regional School District as proposed by the Regional District School Committee of said District on January 2, 1963 and filed with the Board of Selectmen in each of the member towns.

RECOMMENDED

Article 18. To authorize the issuance of $68,500.00 bonds or notes of the district for the purpose of acquiring a site and preparing plans for additional School facilities under the provisions of General Laws, Chapter 71, Section 16 (d).

Article 8. To raise and appropriate or transfer from available funds in the Treasury a sum of money for Chapter 90 Highway Construction.

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Article 19. To raise and appropriate the sum of $2700.00 to increase the size of water main on South Pleasant Street from 1¼ inch to 6 inch from High Street, westerly to a point of 460 feet, then northerly to a point beyond residence of Robert Jolivet, a distance of 400 feet.

RECOMMENDED $2700.00

Article 20. To raise and appropriate the sum of $800.00 to increase the size of water main on Prospect Hill from 1¼ inch to 6 inch, from the residence of Kenneth Gibbs northerly to the residence of James Hurley, a distance of 300 feet.

RECOMMENDED $800.00

Article 21. To raise and appropriate the sum of $2500.00 to paint exterior and repair roof of standpipe.

RECOMMENDED $2500.00

Article 22. To rasie and appropriate the sum of $577.30 to install a six inch Water Main on Merrimac Street from the residence of Joseph Donaghue westerly to a point beyond the property of James Parry.

RECOMMENDED $577.30 (if building is started)

Article 23. To purchase and install water meters on the premises of the individual water users in the Town of Merrimac and appropriate the sum of $30000.00 said appro-- priation to be met by issuing bonds or notes of the Town in accordance with the provisions of Chapter 44 of the General Laws so that each bond or note issued be payable in not more than ten years from this date.

NOT RECOMMENDED

Article 24. To authorize the Board of Water Commissioners to determine the dates upon which charges for the use of water shall be due, and to determine when to shut off water supply because charges have not been paid, as well as to establish a reasonable charge for shutting off and turning on water supply, and to make such other rules and regulations pertaining to the water supply as are not inconsistent with law.

NOT RECOMMENDED (for lack of specific information)

Article 25. To amend Zoning By-Laws of Town of Merrimac by adding to Section X1 (Uses permissable on Appeal) paragraph ten: PARAGRAPH IO: "To permit use of land, in Agricultural-Residential District, for Camp Grounds open to the public, using Tents and Adirondack Shelters, for temporary occupancy during months of June through October 15.

NOT RECOMMENDED

Article 26. To amend Zoning By-Laws of Town of Merrimac by adding to Section XI (Uses permissable on Appeal) paragrapg eleven: PARAGRAPH II : "To permit use of Camping Trailers on Camp Grounds in Agricultiral-Residential District, for temporary occupancy during months of June through September.

NOT RECOMMENDED

Article 27. To name the park located on the site of the former Merrimacport School, the Merrimacport Memorial Park.

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STATUS OF THE SURPLUS REVENUE (E & D) ACCOUNT
PAST AND CURRENT YEAR

Jan. 1,1962		Jan. 1,1963
132230.92	Credit Balance	116542.81
47303.37	Deduct Uncollected Taxes	62731.99
84927.55	Available Free Cash	53810.82
	Recommended to be used to reduce taxes and for specific purposes	
30000.00	Surplus Revenue	15000.00
17592.95	Light	18918.72
	Available Funds	4289.21
47592.95		38207.93

BORROWING CAPACITY OF THE TOWN
JANUARY 1, 1963

Real and Personal:			
Valuation 1960, less abatements			$ 5,133,127.00
Valuation 1961, less abatements			5,217,880.00
Valuation 1962, less abatements			5,342,494.00
Motor Vehicles:			
Valuation 1960, less abatements			754,491.00
Valuation 1961, less abatements			811,028.00
Valuation 1962, less abatements			828,194.00
Net valuation for 3 years, less abatements			18,087,214.00
Average valuation for 3 years, less abatements			6,029,071.00
Borrowing capacity, 5%			301,453.00
Town Debt December 31, 1962		$219,000.00	
School Loan	$ 135,000.00		
Water Loan	2,000.00		
		137,000.00	
Town Debt inside Debt Limit			82,000.00
Borrowing Capacity January 1, 1963			219,453.00
Town Debt inside Debt Limit			
School Loan	17,000.00		
School Loan, new addition	65,000.00		
	82,000.00		

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FINANCE COMMITTEE
TOWN HALL
MERRIMAC, MASS.